Department New Request Form
Fiscal Year 2024

Program	**Public Works**	***Title of New Request:***	***Rank:*** 4
Department	Wastewater/Compost	Sewer Loan Program	
Request Category	**New**		
Request Rating	**New Program**		
Department Goal	Invest in our Built and Natural Environment		

1. How will request assist in achieving Department Goal and benefit the customer

The City has a loan program available that can be used to finance connections to the sewer system. The City also has a loan program to finance repairs to a customer's water service line but no such program exists for sewer service line repairs. The City has received a number of requests from customers for this type of program for sewer. This program would help low income customers to make necessary sewer repairs which could prevent costly sewer line backups and to prevent sewer discharges to the aquifer from broken pipes.

2. What specifically is needed to achieve this goal?

This request will provide initial funding to the sewer loan program in the amount of $25,000. Further investments will likely be required in the future

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
5311.330.430610.820	Transfer to Other Funds	1	25000		25,000	25,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
			Expense Sub-Total	**—**	**25,000**	**25,000**	**—**	**—**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5311	E	Existing operating revenues		25,000
		Revenue Sub-Total	**-**	**25,000**

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	**Ongoing**
Tax or Assessment	-	-
Non-tax	-	**25,000**
Fund Balance	-	-
Total	-	**25,000**