

**Department New Request Form  
Fiscal Year 2024**

Program	Public Works	Title of New Request:	Rank:
Department	Parking	2	
Request Category	New	Repair and Maintenance - Signs	
Request Rating	Required		
Department Goal			

**1. How will request assist in achieving Department Goal and benefit the customer**

Create a new account to account for signage replacement and repair in MPC managed parking areas.

**2. What specifically is needed to achieve this goal?**

a new subaccount in the Repair and Maintenance account

**3. Cost Impact of New Program:**

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
<b>Ongoing Expenses</b>								
7370.395.430266.360	(718) Signs	1	8000		8,000	8,000	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>One-time Expenses</b>								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>Expense Sub-Total</b>				—	8,000	8,000	—	—

**Revenue Offset:**

Account #	Revenue Description			Proposed Overtime Revenue	Proposed Ongoing Revenue
7370	F		Fund Balance		8,000
<b>Revenue Sub-Total</b>				—	8,000

**4. What sort of data will be used to report results and outcomes of request?**

	Requested/Proposed Funding Source		
		One-time	Ongoing
	Assessment	-	-
	Non-tax	-	-
	Fund Balance	-	8,000
	Total	-	8,000