

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Priority		New or Update	Required	Delay	Project Title			
2	of 2	New	Is this project Required?	Can project be delayed?	Repair of Bank St. Parking Deck			
Project Rating	Department		Yes	No				
	Public Works		Is the project APPROVED for Fiscal Year 2024?			FUND?		
Required	Parking							
Summary Description and rationale of project and funding sources:								
Required maintenance and repair for failing concrete in the Bank St. structure								
History & Current Status: Impact if Cancelled or Delayed								
the condition of the affected top deck can further deteriorate causing more issue. We need to fix this as soon as possible to regain functionality and safety of the garage								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source			Yr. 1. budget	Unappropriated subsequent years				
			FY2024	FY2025	FY2026	FY2027	FY2028	
Debt Service		\$ 1283693						
Impact Fees								
Type Approval Date Amount			Impact Fees					
			Amounts					
		\$ 1283693	\$ -	\$ -	\$ -	\$ -		
How is this project going to be spent:								
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	7370.395.430266.930		-	1,283,693				
B. Buildings			-					
C. Improvements			-					
D. Machinery & Equipment			-					
E. Percent for Art?			-					
Total		-	1,283,693	-	-	-	-	-
History of project and amount left yet to expend								
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)				
\$ -	\$ -	\$ -	\$ -					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code							
A Personnel								
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
		-	-	-	-	-	-	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Ian Ortlieb	Parking Commission	5/26/2023		5/26/2023		IO		