

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title					
U15	of U19	Update	Is this project Required?	Can project be delayed?	Pleasantview Park					
Project Rating	Department		No	Yes						
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2024?			FUNDDED?				
Plan	Parks & Recreation									
Summary Description and rationale of project and funding sources:										
<p>Implementation of Phase II of the Master Park Plan including a dog off Leash area, (DOLA) of around 0.5 acres in FY25. Pleasant View Home HOA and Parks and Recreation have been in communication regarding the potential of adding the DOLA per the Master Park Plan. Sport court and other features may be added in out years according to the master park plan.</p>										
History & Current Status: Impact if Cancelled or Delayed										
<p>Phase I was constructed in 2010, playground added in 2015.</p>										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
How is this project going to be funded:										
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years					
			FY2024	FY2025	FY2026	FY2027	FY2028			
TBD/Private Invest		4081		17,000		878,325				
Park District				10,000						
Grant/Donation/Other										
Impact Fees										
Type	Approval		Date	Amount						
				27,000		878,325				
How is this project going to be spent:										
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028		
A. Land	4081		-	-	27,000	878,325				
B. Buildings										
C. Improvements										
D. Machinery & Equipment										
E. Percent for Art?										
Total				—	27,000	—	878,325	—		
History of project and amount left yet to expend										
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)						
\$ —	\$ —	\$ —	\$ —							
Is this equipment prioritized on an equipment replacement schedule?										
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object	Accounting Code		4081	FY2024	FY2025	FY2026	FY2027	FY2028		
A Personnel										
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
				—	—	—	—	—		
<i><small>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</small></i>										
Description of additional operating budget impact:										
<p>Operating impacts will be determined based on final designs and construction documents</p>										
Responsible Person:	Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Nathan McLeod	Parks & Recreation									