

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title		
2	of 16	New	Is this project Required?	Can project be delayed?	TA Grants - Repair of Bitterroot Trail's Hal's Walk segment at Silver Park		
Project Rating	Department Culture & Recreation		Yes	No			
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?				FUNDED?	
Summary Description and rationale of project and funding sources:							
<p>This project proposes to utilize a geotechnical engineering method of soil stabilization whereby foam or other light, durable, weight bearing material is injected into the ground under the trail to bridge areas of soil subsidence and restore the trail's vertical alignment to near original grade without full reconstruction or repaving. This project is needed to repair damaged trail segments that resent safety and potential liability concerns for trail and park users. Transportation Alternatives Pavement Preservation funding is available for this project.</p>							
History & Current Status: Impact if Cancelled or Delayed							
61400							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>Parks and Recreation will work with Downtown Association, Heart of Missoula Neighborhood, and UM to minimize disruption of trail and park users. - primarily through scheduling for summer construction.</p>							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2024	FY2025	FY2026	FY2027	FY2028
Federal/State Grant			53,100				
Park District			8,300				
RENEW							
Impact Fees			Impact Fees				
Type	Approval	Date	Amount	Amounts			
		tbd					
		0	61,400	-	-	-	-
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
P. A. Land	4081.370.460400.930	-	61,400				
E. B. Buildings		-					
C. Improvements		-					
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	61,400	-	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)			
\$ -	\$ -	\$ -	\$ -				
<p>(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)</p>							
Expense Object	Accounting Code		FY2024	FY2025	FY2026	FY2027	FY2028
A. Personnel			-				
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							
<p><i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i></p>							
<p>Description of additional operating budget impact:</p>							
<p> </p>							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
David Selvage	Parks & Recreation				ds		