

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title	
11	of 16	New	Is this project Required?	Can project be delayed?	Kiwanis Park	
Project Rating	Department		No	Yes		
	Culture & Recreation					
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

Summary Description and rationale of project and funding sources:

The Kiwanis Park master plan was envisioned in the North Riverside Parks and Trails Master Plan. Part of this plan calls for better trail connectivity from Front Street through the park to Ron's River Trail. This trail would provide an important connection to the new Missoula Library, and is a heavily used corridor for students to commute to the University. Currently this trail is gravel, too steep to meet ADA and is discontinuous through the park. The proposed improvements would connect Front Street with the park with an ADA accessible paved trail that meets CPTED and AASHTO standards. The Kiwanis Club of Missoula is partnering with Missoula Parks and Recreation to design and construct the portion of the trail from Front street down to the picnic shelter and playground. If funding allows, the trail will be extended to connect all the way to Ron's River trail.

History & Current Status: Impact if Cancelled or Delayed

The new Missoula Library is directly across Front Street from Kiwanis park, making this a very important pedestrian and active transportation gateway from the park and trail system along the river into downtown. If the project is delayed or cancelled the current safety concerns around CPTED and accessibility of this section of park will remain and the city will miss an opportunity to connect the commuter trail system with the Missoula Library and downtown.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2024	FY2025	FY2026	FY2027	FY2028
		TBD/Private Invest	75,000	50,000	50,000	
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
			75,000	50,000	50,000	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930	-	75,000	50,000	50,000		
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	75,000	50,000	50,000	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			