

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title		
O1	of O20	New	Is this project Required?	Can project be delayed?	California St Pedestrian Bridge Renovation		
Project Rating	Department		Yes	No			
Urgent	Culture & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>Project provides for engineering design and replacement of the concrete deck and pan, replacement of the electrical conduit and junction boxes, repainting, plus cyclical repairs and replacement of worn bridge parts. Cost to include a polymer deck coat to minimize impact of using salts/magnesium chloride for snow and ice control - plus it may help to reduce and/or remove graffiti.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>The bridge was built in 1999 and was last repaired in 2010 to address cracks in the concrete deck, treat the deck pan with a rust inhibitor, and renovate the lighting and related electrical systems. The deck pan appears to be approaching the end of its useful life due to rust and will need to be replaced along with providing for renovation of worn/rusted bridge parts and electrical conduit.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>Closure of the bridge will be necessary due to the nature of repairs and renovation needed. Bridge closure will impact trail users as the detour route options are longer and rely on sidewalks adjacent to heavily traveled roads (Broadway and Russell).</p>							
How is this project going to be funded:							
Funding Source			Yr. 1. budget	Unappropriated subsequent years			
			FY2024	FY2025	FY2026	FY2027	FY2028
TBD/Private Invest				200,000	1,200,000		
Impact Fees			Impact Fees				
Type Approval Date Amount			Amounts				
			-	-	200,000	1,200,000	-
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land							
B. Buildings							
C. Improvements	4081.370.460400.930				200,000	1,200,000	
D. Machinery & Equipment			-				
E. Percent for Art?							
Total			-	-	-	200,000	1,200,000
History of project and amount left yet to expend							
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)			
\$	-	\$	-				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			-	-	-	-	-
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Responsible Person:		Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials
David Selvage		Parks & Recreation					ds