

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title			
O11	of O20	New	Is this project Required?	Can project be delayed?	Honeysuckle Park			
Project Rating	Department		No	Yes				
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2024?			FUNDDED?		
Plan	Parks & Recreation							
Summary Description and rationale of project and funding sources:								
<p>Citizen/neighborhood requested renovation. Provide for installation of two (2) 35 GPM wells, addition of a disc golf course and irrigation systems to support planned tree plantings via GO bond. And other park improvements.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>Honeysuckle Park is a minimally developed linear park spanning nearly 0.4 miles and connecting adjoining neighborhoods to Wapikiya Park and Meadowhill Middle School. The park features a paved trail running its full length. The trail is a designated safe route to school.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
<p>A water source is necessary to sustain planting and growth of trees. PAI - Neighborhood residents, School.</p>								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
			FY2024	FY2025	FY2026	FY2027	FY2028	
TBD/Private Invest		-	15,030 37,950					
Grant/Donation/Other								
Impact Fees								
Type	Approval	Date	Amount	Amounts				
				-	-	-	-	
				52,980		100,000		
How is this project going to be spent:								
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	4081.370.460400.930		-	52,980				
B. Buildings								
C. Improvements								
D. Machinery & Equipment								
E. Percent for Art?								
Total			-	-	-	-	-	52,980
History of project and amount left yet to expend								
Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)				
\$ -	\$ -	\$ -	\$ -					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code		-	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel	-							
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
				-	-	-	-	-
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation							