

FY2024 Core Equipment Replacement

Replace Cost Debt Service

PW Engineering

514	Ford F250	60,000	7,773
Total PW Engineering FY2024		60,000	3,887

Police

5	Chevrolet Impala	45,000	7,827
6	Ford Escape	55,000	9,567
8	Dodge Journey	55,000	9,567
9	Dodge 1500	80,000	18,679
24	Dodge Journey	55,000	9,567
32	Ford Fusion	45,000	7,827
34	Dodge 1500 Ssv	80,000	18,679
60	Dodge Charger All Whl Drive	80,000	18,679
61	Dodge Charger All Whl Drive	80,000	18,679
62	Dodge Charger All Whl Drive	80,000	18,679
63	Dodge Charger All Whl Drive	80,000	18,679
64	Dodge Charger All Whl Drive	80,000	18,679
65	Dodge Charger All Whl Drive	80,000	18,679
66	Dodge Charger All Whl Drive	80,000	18,679
0	Police Ongoing Equip Replacement	36,450	13,591
0	Mobile Radios & Equipment	35,000	13,050
Total Police FY2024		1,046,450	119,554

Fire

3330	Ford F 250	120,000	20,873
9974	Fire Engine (Type 1)	1,000,000	129,538
0	Communication Hand Held And Mobile Radios	35,000	13,050
Total Fire FY2024		1,155,000	81,731

Public Works

124	F350 Ford Dump Box	80,000	13,916
125	Elgin Broom Bear	300,000	52,183
155	Komatsu	300,000	28,632
173	Ford F750	185,000	14,578
179	Freightliner	135,000	12,885
180	Freightliner	135,000	12,885
181	Freightliner	135,000	12,885
182	Freightliner	135,000	17,488
P176	Schmidt	35,000	8,172
Total Public Works FY2024		1,440,000	86,812

Parks

208	Ford F350 Flat Bed Lift Gate	75,000	9,715
243	Chevy Pickup	50,000	6,477
264	Ford F350 Dump Box	80,000	10,363
275	John Deere 1445	60,000	7,772
276	John Deere 1445	60,000	7,772
201F	Toro Workman Xd-D	30,000	3,886
202F	Toro Workman Xd-D	30,000	3,886
Total Parks FY2024		385,000	24,936

Wastewater

317	Pipehunter Sidekick Easment	75,000	13,046
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Cemetery	340 Ford F150	50,000	11,674
	Total Wastewater FY2024	125,000	12,360
CPDI	613 John Deere	45,000	
	Total Cemetery FY2024	45,000	—
Water	409 Nissan Frontier	50,000	
	411 Nissan Rogue	50,000	
	Total CPDI FY2024	100,000	—
IT Core Equipment	459 Chevy Extcab 1500	70,000	16,344
	460 Gmc 3500	70,000	16,344
	461 Gmc 2500	70,000	16,344
	0 Field Equipment	23,000	8,576
	Total Water FY2024	233,000	
IT Core Equipment	Gen Gov Client Hardware	109,500	40,829
	Gen Gov Network Infrastructure	124,350	46,366
	Gen Gov Server Infrastructure	155,000	57,794
	Building Client Hardware	0	0
	Parks & Rec Client Hardware	7,250	2,703
	PWM Client Hardware	42,700	15,921
	Water Client Hardware	0	0
	Wastewater Client Hardware	0	0
	Storm Water Client Hardware	0	0
	MPC Client Hardware	1,450	0
	MRA Client Replacement	3,250	0
	Sharp MX-5070V	10,000	3,729
	Konica Minolta BizHub C658	15,000	5,593
	HP Designjet Z6200 42" Graphics Plotter (+ Ink Pckg)		
	& Extended Warranty - 3YR Next day on-site		
	warranty	20,000	7,457
	Total IT Core Equipment FY2024	488,500	90,196