

**Department New Request Form
Fiscal Year 2024**

Program	CPDI	Title of New Request:	Rank: 14
Department	Community Development	Housing Education Summit	
Request Category	New		
Request Rating	New Program		
Department Goal	Community Design & Livability		

1. How will request assist in achieving Department Goal and benefit the customer

City Housing Policy staff spent much of 2022 and 2023 doing extensive community and partner outreach to better understand experiences of displacement in Missoula. As housing costs increase in our community, worries of displacement and gentrification grow. Two key strategies in addressing displacement and gentrification are to develop income-restricted housing (see NR #7 - AHTF Expanded Projects) and educate landlords and renters about their rights and responsibilities. This request proposes to have the City host a day-long learning summit for community partners including landlords/property managers, tenants and service providers to build on the lessons and feedback gathered through the displacement analysis work last year. The scope of the learning summit will be knowing your rights and an update on laws and practices following the 2023 Legislative session.

The learning summit supports recommendations outlined in the 2023 Housing Displacement Memo and builds directly on that work towards implementation steps for preventing displacement and gentrification. Without funding to support summit logistics, materials, and refreshments the team could offer a very pared down, likely less widely attended and effective version of this event.

This request supports City Strategic Plan Community Design and Livability Goal 2: Provide for equitable growth while preserving our sense of place and creating reasonable expectations for change; a. Develop action strategies to address displacement and gentrification.

2. What specifically is needed to achieve this goal?

One-time funding to support deployment of this education summit.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
2700	Summit Funding	1	8000	8,000		8,000	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				8,000	-	8,000	-	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax Funded Revenue	8,000	
Revenue Sub-Total		8,000	-

4. What sort of data will be used to report results and outcomes of request?

Attendance details, outreach and partnerships, and sponsorship information would be collected.	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	8,000	-
	Non-tax	-	-
	Fund Balance	-	-
Total	8,000	-	

New Request:

Housing Education Community Summit – \$8,000

PROGRAM Housing Education Community Summit

DESCRIPTION /BUDGET ASK: \$8,000

Host a day-long learning summit for community partners including landlords/property managers, tenants and service providers. The scope of the learning summit will be knowing your rights and an update on laws and practices following the 2023 Legislative session. The learning summit supports recommendations outlined in the 2023 Housing Displacement Memo and builds directly on that work towards implementation steps for preventing displacement and gentrification.

STATUS WITHOUT FUNDING

Without funding to support summit logistics, materials, and refreshments the team could offer a very pared down, likely less widely attended and effective version of this event.

STRATEGIC PLAN CONNECTION(S)

Aligns with the **FY24-FY26 Strategic Plan** items:

1. Decision lens – Housing
2. *Community Design and Livability*
 - a. Strategic goal 2: Provide for equitable growth while preserving our sense of place and creating reasonable expectations for change.
 - a. Develop action strategies to address displacement and gentrification.

Aligns with strategic goals of Safety and Wellness; engage neighborhoods to identify and understand needs and promote pro-equity policies, work with partners to define disparities and identify promising solutions. Also supports strategic goal operating principles of engagement and inclusion and using a consistent platform and set of tools to increase accessibility and communication with the community. Additionally supports goals in a place to call home; reduce barriers and support tenants.

OTHER FUNDING EXPLORED OR LEVERAGED

Staff will pursue sponsor opportunities with community housing partners, but we will likely need seed funding to get the planning and logistics underway.

PROJECT READINESS Staff are ready to plan and host this summit in Fall/Winter 2023.