

**Department New Request Form**  
**Fiscal Year 2025**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	<b>Rank:</b>	10
<b>Department</b>	Fire			
<b>Request Category</b>	New	SCBA Annual Flow Testing		
<b>Request Rating</b>	Efficiency			
<b>Department Goal</b>	Annual testing of SCBA tanks for firefighter health and safety.	<b># of FTE's in this request</b>	0.00	

**1. How will request assist in achieving Department Goal and benefit the customer**

Our self contained breathing apparatus (SCBA) tanks are required to meet NFPA 1852, Standard on Selection, Care, and Maintenance of Open-Circuit Self-Contained Breathing Apparatus, specifications. NFPA 1852 requires that an annual flow test be completed.

**2. What specifically is needed to achieve this goal?**

Yearly testing would be conducted by a SCOTT tech who can test and provide warranty repairs to all our SCBA bottles during the testing.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
<b>Ongoing Expenses</b>								
1000.300.420460.360	SCBA Testing	1	5,000		5,000	5,000	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>One-time Expenses</b>								
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
<b>Expense Sub-Total</b>				—	5,000	5,000	—	—

**Revenue Offset:**

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T		Tax Fund	—	5,000
<b>Revenue Sub-Total</b>				—	5,000

**4. What sort of data will be used to report results and outcomes of request?**

Documentation by the SCOTT tech that the annual flow test has been completed and that the SCBA has passed and is safe for use.

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Tax or Assessment</b>	—	5,000
<b>Non-tax</b>	—	—
<b>Fund Balance</b>	—	—
<b>Total</b>	—	5,000