

Department New Request Form
Fiscal Year 2025

Program	Public Safety	Title of New Request:	Rank:	13
Department	Fire			
Request Category	New	Simulation training for annual EMS refresher		
Request Rating	Maintain Level of Service			
Department Goal	Maintain annual EMS recertifications and skills.	# of FTE's in this request	0.00	

1. How will request assist in achieving Department Goal and benefit the customer

MFD has an annual EMS refresher. During this time we bring in multiple guest speakers who are experts in their medical field. This is a great opportunity to bring the Department together and keep up on current trends in EMS. The EMS world has been making great strides in simulation training. This style training gives our providers a chance to engage in hands on training for hi risk low frequency calls. A prime example of this is a complicated child birth call. The simulation training gives a chance for hands on training and prepares our providers for real life.

2. What specifically is needed to achieve this goal?

Our needs will be strictly financial on this ask. We have the training platform and venue. The ask would be up to 3500 per year to provide simulation training.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
1000.300.420455.380	Simulation training	1	4,000		4,000	4,000	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
Expense Sub-Total				—	4,000	4,000	—	—

Revenue Offset:

Account #	Revenue Description			Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T		Tax Fund		4,000
Revenue Sub-Total				—	4,000

4. What sort of data will be used to report results and outcomes of request?

This will be difficult to track with anything other than watching for calls of the nature we trained on and looking at our performance.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	—	4,000
Non-tax	—	—
Fund Balance	—	—
Total	—	4,000