

Department New Request Form Fiscal Year 2025

Program	Public Safety	Title of New Request:	Rank: 2
Department	Fire	Fire Engine Company	
Request Category	New		
Request Rating	Urgent		
Department Goal	Provide for life saving and property preservation response to the Missoula Community.		# of FTE's in this request

1. How will request assist in achieving Department Goal and benefit the customer

As emergency calls for service break records year after year and response times increase congruently, the Missoula Fire Department continues to slide further behind the National Standards for response to emergent calls. The only way to meet our customers needs is to ensure timely, professional response on every call for help. When a problem is identified that places the public and environment at physical risk (delayed response) and a solution has been formulated through the increase in capacity, it is incumbent upon us to provide adequate service to solve this problem. Our mission statement "Save lives, protect property, ease pain and suffering" can only be accomplished with adequate personel and the tools to get the job done.

2. What specifically is needed to achieve this goal?

Provide necessary funding to hire 20 new FTE's in the fire department to staff a full-time sixth engine company.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
1000.300.420460.110	Firefighters	20	75,660		1,513,200	1,513,200	—	
1000.300.420460.140	Firefighters	20	29,375		587,500	587,500	—	
1000.300.420460.350	Bi-Annual Physicals	10	483		4,830	4,830	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
1000.300.420460.220	New Hire PPE	20	9,500	190,000		190,000	—	
1000.300.420460.350	Employment Physicals	20	1,050	21,000		21,000	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				211,000	2,105,530	2,316,530	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T		
	Tax Fund	211,000	2,105,530
Revenue Sub-Total		211,000	2,105,530

4. What sort of data will be used to report results and outcomes of request?

The results will be reflective through data analytics that track emergency response times and unit (specific apparatus) utilization rates.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	211,000	2,105,530
Non-tax	-	-
Fund Balance	-	-
Total	211,000	2,105,530