

**Department New Request Form
Fiscal Year 2025**

Program Public Safety
Department Police
Request Category New
Request Rating Required
Department Goal Community Safety, Health & Well-Being

Title of New Request:

Rank: 3

Increase baseline for a stipend for MPOA officers

of FTE's in this request 0.00

1. How will request assist in achieving Department Goal and benefit the customer

In negotiations as part of CBA to provide officers with cell phones.

2. What specifically is needed to achieve this goal?

Increase in baseline budget to cover the costs of providing public safety.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
1000.290.420110.344	Line Charge for phones	27	660		17,820	17,820	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				—	17,820	17,820	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax funded	-	17,820
Revenue Sub-Total		-	17,820

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	17,820
Non-tax	-	-
Fund Balance	-	-
Total	-	17,820