

**Department New Request Form
Fiscal Year 2025**

Program	Public Safety		Title of New Request:	Rank:	3			
Department	Police		Increase baseline for a stipend for MPOA officers					
Request Category	New							
Request Rating	Required							
Department Goal	Community Safety, Health & Well-Being			# of FTE's in this request	0.00			
1. How will request assist in achieving Department Goal and benefit the customer								
In negotiations as part of CBA to provide officers with cell phones.								
2. What specifically is needed to achieve this goal?								
Increase in baseline budget to cover the costs of providing public safety.								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
1000.290.420110.344	Line Charge for phones	27	660		17,820	17,820	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
Expense Sub-Total				—	17,820	17,820	—	—
Revenue Offset:						Proposed Onetime Revenue	Proposed Ongoing Revenue	
Account #	Revenue Description							
1000	T	Tax funded				—	17,820	
						—	—	
						—	—	
						—	—	
						—	—	
						—	—	
						—	—	
Revenue Sub-Total						—	17,820	
4. What sort of data will be used to report results and outcomes of request?						Requested/Proposed Funding Source		
						One-time	Ongoing	
						Tax or Assessment	—	17,820
						Non-tax	—	—
						Fund Balance	—	—
						Total	—	17,820