

**Department New Request Form
Fiscal Year 2025**

Program	Public Safety	Title of New Request:	Rank:	6
Department	Police	CIT - COPS Connect & Protect Law Enforcement Behavioral Health Response Grant		
Request Category	New Request/Service/Feature			
Request Rating	Leverage			
Department Goal	Community Safety, Health & Well being	# of FTE's in this request	2.00	

1. How will request assist in achieving Department Goal and benefit the customer

This grant will provide funding for additional personnel and programs to enhance our CIT Program.

CIT works to transform our community's response to behavioral health related crises through strong, sustained partnerships, program infrastructure, and systemic changes to our crisis response system.

Personnel will enhance communication and coordination of key stakeholders, including internal City of Missoula Departments and Mobile Support Team; provide direct support and resources to law enforcement, Mobile Support Team and first responders; take direct referrals from Municipal Court, BID and Fire Department to enroll in the Wellness and Resource Access Program (WRAP), which is comprised of MSW level practicum students providing direct outreach, connecting people to services and support and overseen by the Program Manager; providing behavioral health related and crisis system awareness trainings to law enforcement, first responders and community partners, including the 40-Hour CIT Basic Academy and 8-hr Mental Health First Aid; and monitoring and evaluating the program's effectiveness and ensuring it's in

2. What specifically is needed to achieve this goal?

In-kind matching of current salaries will cover the required 3-year match for this grant. Grant award was reviewed and authorized by City Council in FY'24.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
2989.290.420170.110	Project Specialist - Wages	1	71,094	71,094		—	71,094	
2989.290.420170.140	Project Specialist - Fringe	1	28,208	28,208		—	28,208	
2989.290.420170.370	Travel - Consultant & CIT	1	157	157		—	157	
2989.290.420170.220	Supplies	1	3,839	3,839		—	3,839	
2989.290.429000.700	Partner - Sub-Award	1	25,000	25,000		—	25,000	
2989.290.429000.350	Consultant Fees	1	4,250	4,250		—	4,250	
2989.290.429000.350	Msc. Admin Costs	1	4,800	4,800		—	4,800	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				137,348	—	—	137,348	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2989	N Grant reimbursement - 3 year period - not sure how to reflect - total over 3-4 years is \$487,564 , also match will be leveraged with salaries already in general fund	137,348	
Revenue Sub-Total		137,348	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	-	-
	Non-tax	137,348	-
	Fund Balance	-	-
	Total	137,348	-