

Department New Request Form Fiscal Year 2025

Program	Public Safety	Title of New Request:	Rank:	7
Department	Police	Emergency Response Vehicle (ERV)		
Request Category	New			
Request Rating	Leverage			
Department Goal	Community Health, Safety & Well-Being		# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer

The Missoula Police Department, through the Local Emergency Preparedness Committee (LEPC) successfully applied for a grant for an emergency rescue and response vehicle (ERV) from Montana Disaster & Emergency Services, Montana Homeland Security Program. With the support of Senator Jon Tester's office, City of Missoula Fire Department, Missoula Airport Police, University of Montana Police, Montana Highway Patrol, Ravalli, Lake and Missoula County Sheriff's Office, the Missoula Police Department applied for and was awarded this grant for the purchase of an emergency rescue response vehicle to be used for critical incidents, natural disasters, active shooter incidents, mass casualty incidents, etc.

2. What specifically is needed to achieve this goal?

Spending authorization - fully funded by federal/state grant. This was presented to the City Council and approved for FY'24, but due to the length of the build out of the equipment, it will not be completed during this fiscal year. The budget was never amended to include this expenditure/reimbursement as we were waiting for authorization from FEMA that this was acceptable use of their funds. This was received in April, 2024.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
2989.290.429000.940	Emergency Response Vehicle	1	297752	297,752		297,752	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				297,752	—	297,752	—	

Revenue Offset:

Account #			Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2989.000.331022.00	N	Funds provided from FEMA through Montana DES		297,752	
Revenue Sub-Total				297,752	

4. What sort of data will be used to report results and outcomes of request?

		One-time	Ongoing
	<i>Tax or Assessment</i>	.	.
	<i>Non-tax</i>	297,752	.
	<i>Fund Balance</i>	.	.
	<i>Total</i>	297,752	.