

**Department New Request Form**  
**Fiscal Year 2025**

<b>Program</b>	<b>Public Works</b>	<b>Title of New Request:</b>	<b>Rank:</b> <span style="border: 1px solid black; padding: 2px 10px;">4</span>
<b>Department</b>	<b>Streets</b>	Purchase four (4) 10,000 gallon bulk deicer storage tanks	
<b>Request Category</b>	<b>Capital Outlay</b>		
<b>Request Rating</b>	<b>Maintain Level of Service</b>		
<b>Department Goal</b>	Maintain core levels of service to ensure public safety, health, and well-being.	<b># of FTE's in this request</b>	0.00

**1. How will request assist in achieving Department Goal and benefit the customer**

For the last 21 years Streets Division has used three (3) 10,000 gallon polyethylene storage tanks for storing and dispensing magnesium chloride liquid deicer for winter operations. The three existing tanks are uncovered and are likely reaching end of service life. From online research, some tank manufacturers expect service life to range from 15 - 20 years, possibly longer dependent on indoor/outdoor conditions and type of liquid stored. There is no way to know how much longer the existing tanks may last, but losing one tank (let alone 2-3) during winter months would greatly reduce levels of service and could jeopardize public safety. An additional tank is requested to increase storage capacity and accommodate City growth.

**2. What specifically is needed to achieve this goal?**

Approval to purchase four (4) tanks. Tanks may be purchased through a current Montana Department of Transportation purchase agreement, which is available to local Montana government agencies.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
2512.320.439000.940	Machinery & Equipment	4	14500	58,000		58,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				58,000	—	58,000	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	F Road District # 1 Fund Balance	58,000	
Revenue Sub-Total		58,000	-

**4. What sort of data will be used to report results and outcomes of request?**

Requested/Proposed Funding Source			
	One-time	Ongoing	
Tax or Assessment	-	-	-
Non-tax	-	-	-
Fund Balance	58,000	-	-
Total	58,000	-	-