

Department New Request Form

Fiscal Year 2025

Program

Title of New Request:

Rank:

Department

Purchase four (4) 10,000 gallon bulk deicer storage tanks

Request Category

Request Rating

Department Goal

Maintain core levels of service to ensure public safety, health, and well-being.

of FTE's in this request

0.00

1. How will request assist in achieving Department Goal and benefit the customer

For the last 21 years Streets Division has used three (3) 10,000 gallon polyethylene storage tanks for storing and dispensing magnesium chloride liquid deicer for winter operations. The three existing tanks are uncovered and are likely reaching end of service life. From online research, some tank manufacturers expect service life to range from 15 - 20 years, possibly longer dependent on indoor/outdoor conditions and type of liquid stored. There is no way to know how much longer the existing tanks may last, but losing one tank (let alone 2-3) during winter months would greatly reduce levels of service and could jeopardize public safety. An additional tank is requested to increase storage capacity and accommodate City growth.

2. What specifically is needed to achieve this goal?

Approval to purchase four (4) tanks. Tanks may be purchased through a current Montana Department of Transportation purchase agreement, which is available to local Montana government agencies.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
2512.320.439000.940	Machinery & Equipment	4	14500	58,000		58,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				58,000	—	58,000	—	—

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
2512	F	Road District # 1 Fund Balance		58,000	
Revenue Sub-Total				58,000	—

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	—	—
Non-tax	—	—
Fund Balance	58,000	—
Total	58,000	—