

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
1	of 9	New	Is this project Required?	Can project be delayed?	Orange/Clegg Traffic Signal		
Project Rating	Department Public Works		Yes	Yes			
Required	Engineering	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

The project includes safety and operational improvements at the Orange Street and Clegg Lane intersection through traffic control signalization and pedestrian safety and mobility improvements. Funding sources include a 53% contribution from the developer and 47% contribution by the City. City funding is planned to come from the Transportation Impact Fee source.

History & Current Status: Impact if Cancelled or Delayed

City executed a development agreement with the Mill Site Subdivision to fund the design and construction of signal and pedestrian improvements at the Orange and Clegg intersection. The development is required to partially fund both the design and construction of the improvements. The developer design funds are required at the filing of the plat for the first subphase of Phase 2. The developer construction funds are required at the filing of the plat for the second subphase of Phase 2. The project could be delayed however, there's a documented safety need for these improvements and it's desired these are designed and constructed as soon as practicable.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Orange Street is on the National Highway system and review and approval of design and construction work will be coordinated with the Montana Department of Transportation. Additional coordination will occur with project stakeholders.

How is this project going to be funded:

Funding Source	Prior Years Funding	Unappropriated subsequent years				
		FY2025	FY2026	FY2027	FY2028	FY2029
New Development		424,000				
Impact Fees						
Type Approval Date Amount						
Transp	No		376,000			
		—	\$ 800,000	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land		-					
B. Buildings		-					
C. Improvements	4035.280.430232.930.000	-	800,000				
D. Machinery & Equipment		-	—				
E. Percent for Art?							
Total		—	800,000	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				

Once constructed, Montana Department of Transportation will maintain.

Expense Object	Accounting Code	Is this equipment prioritized on an equipment replacement schedule?			No		
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
A Personnel		FY2025	FY2026	FY2027	FY2028	FY2029	
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)		—	—	—	—	—	

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PW&M	4/23/2024	4/23/24 and 10:42AM	KJS	