

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2025 - 2029								
Department Listing		New or Update	Required	Delay	Project Title			
2	of 9	Update	Is this project Required?	Can project be delayed?	Scott St Ph 1			
Project Rating	Department		Yes	Yes				
	Public Works							
Urgent	Engineering	Is the project APPROVED for Fiscal Year 2025?				FUNDED?		
Summary Description and rationale of project and funding sources:								
<p>This project consists of roadway improvements along Scott Street, such as traffic circles, sidewalks, and bikeways, that would improve safety and alleviate traffic pressure created by planned population growth in the northside neighborhood. The project would extend from the Phillips intersection north along Scott St. Specific improvments that would be phased in along this route would include an urban mini roundabout at Scott and Phillips, intersection improvements at Turner, and completing sidewalk/bikeway improvements to connect with the new trail being constructed on Otis.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>Findings from WGM's 2021 Traffic Impact Study indicate that existing traffic currently experiences congested conditions when traveling through the Scott/Phillips intersection, particularly for eastbound traffic on Phillips Street. This study recommends that this intersection be upgraded to an urban mini to alleviate congestion and reduce speeds coming off the bridge. Without this project, housing projects like Villagio, Otis St Apartments, Ravara, and other future in-fill will continue to exacerbate these conditions. Preliminary engineering began in FY23 This request adds funding for final design and construction in FY25.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
			FY2025	FY2026	FY2027	FY2028	FY2029	
MRA			36,000					
New Development					250,000			
Impact Fees			Impact Fees					
Type	Approval	Date	Amount	Amounts				
Transp	No			750,000	250,000			
		—	\$ 786,000	\$ 250,000	\$ 250,000	\$ -	\$ -	-
How is this project going to be spent:								
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
A. Land	4035.280.430232.930.231	-						
B. Buildings		-						
C. Improvements		-	786,000	250,000	250,000	—	—	
D. Machinery & Equipment		-						
E. Percent for Art?		-	—					
Total		—	786,000	250,000	250,000	—	—	—
History of project and amount left yet to expend								
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
	\$—	\$—	\$—					
		Is this equipment prioritized on an equipment replacement schedule?						
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?						
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029	
A Personnel								
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
			—	—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Kevin Slovarp	PWM	5/8/2024	5/8/2024		KS			