

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
3	of 9	Update	Is this project Required?	Can project be delayed?	Lower Miller Cr Rd Reconstruction (Linda Vista to Jack Dr)		
Project Rating	Department		No	No			
	Public Works						
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

Summary Description and rationale of project and funding sources:

Reconstruction of Lower Miller Creek Road (LMCR) to include curb/gutter/sidewalk, storm drainage improvements resulting in a complete street from Linda Vista Blvd. to Jack Dr. Since the projects' inception, staff reached out to the neighborhood leadership team and heard from them that additional right-of-way improvements to Bigfork Road adjacent to Maloney Ranch Park would be acceptable to include in the project. The proposed curb/gutter, boulevard, sidewalk and shared use path improvements would enhance the safety of school kids crossing Bigfork Road, define on-street parking, add boulevard trees, create an ADA compliant sidewalk, and generally complete the transportation system for the entire area. These Bigfork Road improvements along with the inclusion of a roundabout at the LMCR/Old Bitterroot Road intersection, along with adding SID administration costs have increased the total cost of this project. The majority of construction is planned to be funded through a Special Improvement District with Transportation Impact Fees and developer contribution being additional funding

History & Current Status: Impact if Cancelled or Delayed

Provides improved safety and access to Jeanette Rankin Elementary School, existing residences, and previously approved and planned subdivisions. Project is currently in Preliminary Design phase. Delay increases the cost of construction due to escalation of labor and materials. After adding Bigfork Road improvements to project the estimated total assessment for a SFR increased by \$273 from \$1,590 to \$1,863.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Some R/W acquisition is required. Neighborhood, schools, area developers, and private property owners included within SID boundary are potentially affected interests.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029	
SID's New Development		3,111,000 374,000					
Impact Fees							
Impact Fees							
Type	Approval	Date	Amount	Amounts			
Transp	Yes	09/12/21	170,000	354,000			
			56,000				
		—	\$ 3,839,000	\$ -	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land		-					
B. Buildings		-					
C. Improvements	4035.280.430232.930.195	6,194	3,839,000	—	—	—	—
D. Machinery & Equipment		-	—				
E. Percent for Art?							
Total		6,194	3,839,000	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$119,850.87	\$6,193.50	#####				

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	Public Works & Mobility		5/1/2024 and 2:00 pm	KJS	