

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
4	of 9		Update	Is this project Required?	Can project be delayed?	California St Reconstruction			
Project Rating	Department Public Works			Yes	Yes				
Plan	Engineering			Is the project APPROVED for Fiscal Year 2025?				FUNDED?	
Summary Description and rationale of project and funding sources:									
Reconstruction to include curb/gutter/sidewalks, bike facilities, street lighting, and traffic calming. BaRSAA funding would be used to leverage MRA funds.									
History & Current Status: Impact if Cancelled or Delayed									
This project addresses safety and connectivity issues, implements a portion of the neighborhood greenway network, and supports affordable housing goals. Preliminary engineering design is complete for the south half and included substantial public/neighborhood outreach. The FY25 budget request is to update preliminary engineering plans for the north half (Wyoming to River Road). Final design would be completed in FY25 and construction in FY26-28.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
MRA				200,000	1,800,000				
Road District						480,000			
BaRSAA						720,000	1,200,000		
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			—	\$ 200,000	\$ 1,800,000	\$ 1,200,000	\$ 1,200,000	\$ -	
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
A. Land			-						
B. Buildings			-						
C. Improvements	4035.280.430232.930.242		-	200,000	1,800,000	1,200,000	1,200,000		
D. Machinery & Equipment			-						
E. Percent for Art?				—					
Total			—	200,000	1,800,000	1,200,000	1,200,000	—	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code			FY2025	FY2026	FY2027	FY2028	FY2029	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
				—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance			Today's Date and Time		Preparer's Initials		
Kevin Slovarp	PWM	5/8/2024			5/8/2024		KS		