

COMMUNITY INVESTMENT PROGRAM City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing		New or Update	Required	Delay	Project Title				
5	of 9	New	Is this project Required?	Can project be delayed?	Hwy 200 Reconnecting Communities Grant				
Project Rating	Department		Yes	Yes					
	Public Works								
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2025?				FUNDED?			
Summary Description and rationale of project and funding sources:									
Reconstruction of Highway 200 through East Missoula from Easy Street to Staples Street, including turn lanes, curb/gutter, sidewalks, boulevard, street trees, bicycle facilities, and intersection improvements. The project will also widen the existing railroad underpass to allow for non-motorized facilities such as sidewalk and bike lanes or a shared-use path. Funding includes a \$24 million grant award through the Reconnecting Communities program, \$5 million in state matching funds, and \$1 million in local match split between the City and County (\$500,000 each).									
History & Current Status: Impact if Cancelled or Delayed									
East Missoula has experienced significant growth over the last decade, yet the infrastructure and connectivity remains cut off from the rest of Missoula. Transit ridership through East Missoula remains higher than most other neighborhoods, but lacks accessible bus stops. Several pedestrian fatalities occurred over that same period, highlighting the need to create a more walkable, connected, accessible community that can travel safely by any mode. The project will be managed by the Montana Department of Transportation. Any delays or cancellation of the project risk significant grant funding. Without those federal and state awards, the project likely will not get constructed.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years					
			FY2025	FY2026	FY2027	FY2028	FY2029		
BaRSAA					500,000				
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
				\$ —	\$ —	\$ —	\$ 500,000	\$ —	\$ —
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land	4035.280.430232.930.000	-							
B. Buildings		-							
C. Improvements		-	—	—	500,000	—	—		
D. Machinery & Equipment		-	—	—					
E. Percent for Art?		-	—	—					
Total		—	—	—	500,000	—	—	—	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
\$—	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule? _____ Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? _____									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Aaron Wilson	PWM	5/8/2024	5/8/2024			AW			