

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

| Department Listing | | New or Update | Required | Delay | Project Title | | |
|--------------------|--------------|---|---------------------------|-------------------------|----------------|--|--|
| 6 | of 9 | New | Is this project Required? | Can project be delayed? | Lolo St Bridge | | |
| Project Rating | Department | | Yes | Yes | | | |
| | Public Works | | | | | | |
| Leverage | Engineering | Is the project APPROVED for Fiscal Year 2025? | | | FUNDED? | | |

Summary Description and rationale of project and funding sources:

Replacement of the Lolo St Bridge, including abutments, superstructure, widened bridge deck to accommodate bicycle and pedestrian infrastructure, sidewalk construction to connect the bridge with existing sidewalks on the east and west side of the structure, and safe crossings. Funding for the project is primarily through a successful PROTECT grant award of \$2.9M and a state matching grant of \$500,000. Remaining local match will be provided by the City.

History & Current Status: Impact if Cancelled or Delayed

The Lolo Street bridge is one of only two roadway crossings spanning Rattlesnake Creek in the Upper and Lower Rattlesnake neighborhoods in Missoula, MT, providing an essential connection to the community. The bridge alleviates daily traffic flows on the eastern side of the Rattlesnake area, funneling users to the western egress of the drainage. It is also an essential part of the evacuation route for the two neighborhoods and provides necessary route connectivity for first responders who have traveled north beyond the only other vehicle crossing in the Rattlesnake area, on Vine Street. The Lolo Street bridge is severely deteriorating and has several substructure deficiencies. Maintenance options to upkeep the bridge have already been explored and implemented, where possible.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

| Funding Source | Prior Years Funding | Yr. 1. budget | Unappropriated subsequent years | | | | |
|----------------|---------------------|---------------|---------------------------------|---------|--------|--------|---------|
| | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | |
| SID's | | | | 250,000 | | | |
| Impact Fees | | Impact Fees | | | | | |
| Type | Approval | Date | Amount | Amounts | | | |
| | | | | | | | |
| | — | \$ | - | \$ | - | \$ | 250,000 |
| | | | | | | | |

How is this project going to be spent:

| Budgeted Funds | Accounting Code | Prior Year Expenses | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
|--------------------------|-------------------------|---------------------|--------|--------|---------|--------|--------|
| A. Land | 4035.280.430232.930.000 | - | | | | | |
| B. Buildings | | - | | | | | |
| C. Improvements | | - | — | — | 250,000 | — | — |
| D. Machinery & Equipment | | - | — | | | | |
| E. Percent for Art? | | — | | | | | |
| Total | | — | — | — | 250,000 | — | — |

History of project and amount left yet to expend

| Total Funded to date | Exps through FY23 | FY24 Exps | Amount yet to expend | Description of history (Optional) |
|----------------------|-------------------|-----------|----------------------|-----------------------------------|
| \$— | \$— | \$— | \$— | |

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

| Expense Object | Accounting Code | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 |
|-------------------------|-----------------|--------|--------|--------|--------|--------|
| A Personnel | | | | | | |
| B Supplies | | | | | | |
| C Purchased Services | | | | | | |
| D Fixed Charges | | | | | | |
| E Capital Outlay | | | | | | |
| F Debt Service | | | | | | |
| G (Operational Savings) | | | | | | |
| | | — | — | — | — | — |

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Aaron Wilson

PWM

5/8/2024

5/8/2024

AW