

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
8	of 9		New	Is this project Required?	Can project be delayed?	Collector Street Lighting			
Project Rating	Department			Yes	No				
	Public Works								
Plan	Comm/Sign Shop		Is the project APPROVED for Fiscal Year 2025?				FUNDED?		
Summary Description and rationale of project and funding sources:									
<p>There are 5 recently approved developments that have been required to install City owned lighting system on collector streets. These 5 developments will be reimbursed for capital costs for designing, manufacturing, and installing these collector street lights. City staff are working to create Special Improvement Lighting Districts for phases of these developments where lighting will be installed along adjacent collector streets. These SILDs will reimburse the City over a period of 15-years for its payment to developers of the capital costs of the lighting systems necessary to illuminate collector streets.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The 5 developments are in various stages of the design and installation process with some of the street lighting already installed. Delay would cost the developers money they invested into the City owned lighting system.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Existing homeowners are potentially affected interest. These homeowners will have an opportunity for comment through the process of City Council hearing of potential creation of these lighting districts.									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget FY2025	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
SID's				550,000	140,000				
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
			—	\$ 550,000	\$ 140,000	\$ -	\$ -	\$ -	-
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land		-							
B. Buildings		-							
C. Improvements	4035.280.430263.930.000	-	550,000	140,000	—	—	—		
D. Machinery & Equipment		-							
E. Percent for Art?			—						
Total		—	550,000	140,000	—	—	—		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
\$—	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
						No			
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
						Yes			
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges			828	1,008	1,008	1,008	1,008		
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			828	1,008	1,008	1,008	1,008		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
New street lights in FY25 and FY26 number 26 and 5, respectively. Operations in the form of energy costs are \$3/month/light. These will be ongoing costs in perpetuity.									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Kevin Slovarp		Public Works & Mobility		5/1/2024 and 11:30 am		KJS			