

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
9	of 9	New	Is this project Required?	Can project be delayed?	Russell St Decorative Lighting		
Project Rating	Department		Yes	Yes			
Public Works							
Plan	Engineering	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

Summary Description and rationale of project and funding sources:

The Midtown Master Plan includes a framework area for prioritizing pedestrian environments and part of this project would add decorative pedestrian scale lighting to the east side of Russell Street illuminating the sidewalk adjacent to the Missoula County Fairgrounds. The other part of this project consists of decorative luminaires to light Russell Street from the S. Russell Fairgrounds Trail Crossing to Brooks Street. The decorative street luminaires will create the environment as desired in the Midtown Master Plan. MRA is the funding source for this project.

History & Current Status: Impact if Cancelled or Delayed

The Montana Department of Transportation (MDT) is currently working on a safety project that would light the S. Russell Street corridor from 39th Street to Brooks Street to mitigate an existing crash trend. The City is considering an upgrade to the luminaires MDT would use to light the segment of S. Russell Street from the Fairgrounds Trail Crossing to Brooks Street. This project needs to occur with the MDT safety project as MDT is willing to add these decorative luminaires to their project. If delayed the City of Missoula would lose the opportunity to have the decorative luminaires installed with the MDT project.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Coordination is occurring with MDT, Missoula County Fairgrounds, and Midtown Association.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
MRA			250,000			
Impact Fees						
Type Approval Date Amount						
		—	\$ 250,000	\$ —	\$ —	\$ —

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land		—					
B. Buildings		—					
C. Improvements	4035.280.430263.930.000	—		250,000	—	—	—
D. Machinery & Equipment		—					
E. Percent for Art?		—					
Total		—	—	250,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
\$—	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
		—	—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PWM	5/8/2024	5/8/2024	KS	