

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
5		of 6		New	Is this project Required?	Can project be delayed?	Alternative Materials Sidewalk Pilot Project		
Project Rating		Department			No	Yes			
		Public Works							
Plan		Engineering		Is the project APPROVED for Fiscal Year 2025?			FUNDED?		
Summary Description and rationale of project and funding sources:									
<p>City Engineering would like to evaluate and construct an alternative materials sidewalk pilot project in order to assess the feasibility of alternative materials for sidewalk construction. Whereas sidewalks are typically constructed from concrete, the high financial burden and the high carbon cost of concrete construction suggest that municipal governments should consider alternatives, both for publicly and privately financed sidewalk projects. Some alternative materials to be considered include asphalt, gravel, decomposed granite, rubberized materials, pavers, or recycled concrete. This project will be funded from an increase in Road District with a goal of constructing a short distance of alternative material sidewalk and evaluating its construction and longevity.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>City Council and other concerned citizens have asked this question many times over the last few years, which is whether Public Works Department has considered alternative materials for sidewalk construction. This project will address these concerns in a proactive manner.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
The site for this project has not been determined yet.									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
Road District				65,000					
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
				—	\$ 65,000	\$ —	\$ —	\$ —	\$ —
How is this project going to be spent:									
Budgeted Funds		Accounting code		Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land		4033.280.430262.930.000		—					
B. Buildings				—					
C. Improvements				—	65,000				
D. Machinery & Equipment				—					
E. Percent for Art?				—					
Total				—	65,000	—	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
\$—		\$—	\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
					—	—	—	—	—
<p>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</p>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Ross Mollenhauer		PWM		5/8/2024		5/8/2024		RM	