

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Priority		New or Update	Required	Delay	Project Title		
5	of 5	New	Is this project Required?	Can project be delayed?	Missoula Public Library Living Roof		
Project Rating	Department Public Works				Yes	No	
Expansion	Storm Water	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

Summary Description and rationale of project and funding sources:

The proposed project will install a green roof at the Missoula Public Library to mitigate the effects of climate change, intense storms, and flooding. A green roof will also enhance the resiliency of the City's stormwater system by reducing the runoff volume from the Missoula Public Library. As the urban core of the City of Missoula is developed towards more dense conditions with infill projects, it is important to implement low-impact development projects, like living roofs, to provide resiliency to our stormwater system, while creating green spaces. Multiple grants are being sought to support this project.

History & Current Status: Impact if Cancelled or Delayed

A living roof not only attenuates and filters stormwater, it also cools the roof and reduces reflective heat from the roof to the building. If not implemented, building energy use will not be reduced and it will continue to add to the urban heat island effect in downtown Missoula.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2025	FY2026	FY2027	FY2028	FY2029	
Storm Water		\$ 35,971					
Federal/State Grant		\$ 247,914					
Impact Fees							
Type	Approval	Date	Amount	Amounts			
			—	\$ 283,885	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P A. Land		-					
E B. Buildings		-					
N C. Improvements	5450.334.439000.930.241	9,600	283,885				
S D. Machinery & Equipment		-	—				
E. Percent for Art?							
Total		9,600	283,885	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	#####	\$(9,600.00)				

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Tracy Campbell					