

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Priority		New or Update	Required	Delay	Project Title			
1	of 5	Update	Is this project Required?	Can project be delayed?	Bitterroot Outfall			
Project Rating					Yes	No		
Plan	Storm Water		Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

Bitterroot Outfall project: Stormwater quality improvements include maintenance of existing stormwater infrastructure and addition of new, necessary infrastructure to remove pollutants prior to discharge into our local waterbodies.

History & Current Status: Impact if Cancelled or Delayed

Most of the streams and rivers that receive storm water discharge are considered impaired by the Montana Department of Environmental Quality. There are approved Total Maximum Daily Loads and Wasteload Allocations assigned to these waterbodies and the MS4. The City is required to address the causes of impairment and reduce pollutant loading to these impaired systems.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Potential for coordinating private property access, obtaining stream permitting, and environmental regulatory compliance.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029	
Debt Service	100,000	278,731					
ARPA		368,280					
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
				100,000	\$ 647,011	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P. A. Land		-					
E. B. Buildings		-					
N. C. Improvements	5450.334.439003.930.419	58,132	647,011	-	-	-	-
E. D. Machinery & Equipment		-					
E. E. Percent for Art?							
Total		58,132	647,011	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Eps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ 58,131.87	\$ (58,131.87)	

Is this equipment prioritized on an equipment replacement schedule?

No

Yes

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

No

Yes

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	5450.334.430210.610	FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel						
B. Supplies						
C. Purchased Services						
D. Fixed Charges						
E. Capital Outlay						
F. Debt Service						
G. (Operational Savings)						
		13,407	13,407	13,407	13,407	13,407
		13,407	13,407	13,407	13,407	13,407

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	