

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2025 - 2029								
Department Priority		New or Update	Update	Required	Delay	Project Title		
2	of 5			Is this project Required?	Can project be delayed?	Takima Park Bioretention		
Project Rating		Department		Yes	No			
Expansion		Public Works	Is the project APPROVED for Fiscal Year 2025?			FUNDDED?		
Summary Description and rationale of project and funding sources:								
<p>Takima Park Bioretention project: The Stormwater Utility is a subawardee under the University of Montana for the EPA Upper Columbia River Toxic Reduction Grant. The projects include green stormwater infrastructure to filter pollutants, particularly pesticides, from stormwater before it enters waterways.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>Most of the streams and rivers that receive stormwater discharge are considered impaired by the Montana Department of Environmental Quality. There are approved Total Maximum Daily Loads and Wasteload Allocations assigned to these waterbodies and the MS4. The City is required to address the causes of impairment and reduce pollutant loading to these impaired systems.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
<p>Potential for coordinating access, obtaining stream permitting and environmental regulatory compliance.</p>								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
			FY2025	FY2026	FY2027	FY2028	FY2029	
R E V E N U E	Storm Water		10,056	\$ 40,000	\$ 47,500			
	Federal/State Grant		30,169	\$ 100,000	\$ 162,500			
Impact Fees								
Type	Approval	Date	Amount	Impact Fees				
				Amounts				
				40,225	\$ 140,000	\$ 210,000	\$ -	
How is this project going to be spent:								
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	
E X P E N S E	P.A. Land		-					
	B. Buildings		-					
	C. Improvements		5450.334.430235.930.241	18,263	140,000	210,000	-	
	D. Machinery & Equipment			-				
	E. Percent for Art?			—				
Total			18,263	140,000	210,000	-	-	
History of project and amount left yet to expend								
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
	\$—	\$18,262.50	\$(18,262.50)					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object			FY2025	FY2026	FY2027	FY2028	FY2029	
F I N A N C E	A Personnel							
	B Supplies							
	C Purchased Services							
	D Fixed Charges							
	E Capital Outlay							
	F Debt Service							
	G (Operational Savings)			—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
I M P A C T								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		