

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2025 - 2029**

Department Priority		New or Update	Required	Delay	Project Title		
6	of 10	Update	Is this project Required?	Can project be delayed?	Solids Handling		
Project Rating	Department		Yes	No			
	Public Works						
Plan	Wastewater/Compost	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

Summary Description and rationale of project and funding sources:

The Solids Handling Facilities at the RRF were identified as requiring major upgrades in the prior Facilities Plan. These facilities will be further assessed in the current Facilities Plan and different options will be considered. The likely outcome of the analysis is to replace the City's existing centrifuge and add a new centrifuge, which is more effective at dewatering the biosolids for composting as compare to the existing volute press. This large project would be funded with a State Revolving Fund loan, which has not been obtained yet.

History & Current Status: Impact if Cancelled or Delayed

Upgrades to the solids handling facilities have been previously identified as necessary. The current dewatering system is impacting our ability to optimize our composting process to excess moisture content

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
Debt Service		5,000,000				
<b>Impact Fees</b>						
Type	Approval	Date	Amount	Amounts		
				—	\$ 5,000,000	\$ —
				—	\$ —	\$ —

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P. A. Land		-					
E. B. Buildings		-					
N. C. Improvements	5311.330.430649.930.000	183,794	5,000,000				
S. D. Machinery & Equipment		-	—				
E. Percent for Art?							
<b>Total</b>	183,794	5,000,000	—	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$66,925.74	\$183,794.06	#####				

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)			—	—	—	—	—

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	