

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Priority		New or Update	Required	Delay	Project Title		
3	of 10	Update	Is this project Required?	Can project be delayed?	Clark Fork Sewer Crossing		
Project Rating	Department		Yes	No			
Plan	Wastewater/Compost		Is the project APPROVED for Fiscal Year 2025?			FUNDED?	

Summary Description and rationale of project and funding sources:

The Wastewater Division became aware that the large sewer main crossing the Clark Fork River at the Resource Recovery Facility is at risk of being damaged during flooding events. We have applied for a grant from FEMA to pay for the design but the award is unknown. The solution is not known at for certain, but will likely require installing a new large lift station and boring a large (30") diameter force main under the Clark Fork River. At this point, it is assumed that the full project will need to be funded with a State Revolving Fund (SRF) loan.

History & Current Status: Impact if Cancelled or Delayed

This project is critical to complete because it appears that the river bed is creating a scour hold downstream of the main that could cause the pipe to fail during a large flooding event.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Ensure proper procurement for utilizing SRF funds.

How is this project going to be funded:

Funding Source	Prior Years Funding	Unappropriated subsequent years				
		FY2025	FY2026	FY2027	FY2028	FY2029
Debt Service		225,000	5,000,000			
Impact Fees						
Type	Approval	Date	Amount	Amounts		
			—	\$ 225,000	\$ 5,000,000	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P. A. Land		-					
E. B. Buildings		-					
N. C. Improvements	5311.330.430639.930.000	-	225,000	5,000,000			
E. D. Machinery & Equipment		-					
E. E. Percent for Art?		-					
Total		—	225,000	5,000,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$23,155.63	\$—	\$(23,155.63)	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Logan McInnis					