

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2025 - 2029							
Department Priority		New or Update	Required	Delay	Project Title		
8	of 9	Update	Is this project Required?	Can project be delayed?	Water Hydrants		
Project Rating	Department		No	Yes			
	Public Works						
Replacement	Water	Is the project APPROVED for Fiscal Year 2025?			FUNDING?		
Summary Description and rationale of project and funding sources:							
Various hydrant replacements							
History & Current Status: Impact if Cancelled or Delayed							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028	FY2029
Water			50,000	51,500	52,045	54,636	56,275
Impact Fees							
Type	Approval	Date	Amount	Amounts			
			—	\$ 50,000	\$ 51,500	\$ 52,045	
				\$ 54,636	\$ 56,275		
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	5210.335.430553.940	-					
B. Buildings		-					
C. Improvements		-					
D. Machinery & Equipment		-	50,000	51,500	52,045	54,636	56,275
E. Percent for Art?				—			
Total		—	50,000	51,500	52,045	54,636	56,275
History of project and amount left yet to expend							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?						No	
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)					—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		