

## COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
5	of 5	New	Is this project Required?	Can project be delayed?	Kiwanis Park		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

#### **Summary Description and rationale of project and funding sources**

The Kiwanis Park master plan was envisioned in the North Riverside Parks and Trails Master Plan. Part of this plan calls for better trail connectivity from Front Street through the park to Ron's River Trail which will be funded by the Downtown SAM project. This trail would provide an important connection to the new Missoula Library, and is a heavily used corridor for students to commute to the University. The proposed improvements would connect Front Street with the park with an ADA accessible paved trail that meets CPTED and AASHTO standards. The Kiwanis Club of Missoula is partnering with Missoula Parks and Recreation to provide additional amenities such as trees and benches that are outside the scope of the Downtown SAM project.

#### History & Current Status: Impact if Cancelled or Delayed

The new Missoula Library is directly across Front Street from Kiwanis park, making this a very important pedestrian and active transportation gateway from the park and trail system along the river into downtown. If the project is delayed or cancelled the current safety concerns around CPTED and accessibility of this section of park will remain and the city will miss an opportunity to connect the commuter trail system with the Missoula Library and downtown.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget					Unappropriated subsequent years				
		FY2025	FY2026	FY2027	FY2028	FY2029					
TBD/Private Invest		75,000	25,000	50,000							
<b>REVENUE</b>											
<b>Impact Fees</b>											
Type	Approval	Date	Amount	<b>Impact Fees</b>							
				<b>Amounts</b>							
				—	75,000	25,000	50,000				-

### How is this project going to be spent:

WATER SUPPLY AND SEWERAGE

History of project and amount left yet to expend				
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	
	\$—	\$—	\$—	Description of history (Optional)

**Is this equipment prioritized on an equipment replacement schedule?**

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

#### Description of additional operating budget impact:

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Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			