

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Request/Update Form FY 2025 - 2029										
Department Listing			New or Update	Required	Delay	Project Title				
5	of 5		New	Is this project Required?	Can project be delayed?	Kiwanis Park				
Project Rating	Department			No	Yes					
	Culture & Recreation									
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?				FUNDED?			
Summary Description and rationale of project and funding sources:										
The Kiwanis Park master plan was envisioned in the North Riverside Parks and Trails Master Plan. Part of this plan calls for better trail connectivity from Front Street through the park to Ron's River Trail which will be funded by the Downtown SAM project. This trail would provide an important connection to the new Missoula Library, and is a heavily used corridor for students to commute to the University. The proposed improvements would connect Front Street with the park with an ADA accessible paved trail that meets CPTED and AASHTO standards. The Kiwanis Club of Missoula is partnering with Missoula Parks and Recreation to provide additional amenities such as trees and benches that are outside the scope of the Downtown SAM project.										
History & Current Status: Impact if Cancelled or Delayed										
The new Missoula Library is directly across Front Street from Kiwanis park, making this a very important pedestrian and active transportation gateway from the park and trail system along the river into downtown. If the project is delayed or cancelled the current safety concerns around CPTED and accessibility of this section of park will remain and the city will miss an opportunity to connect the commuter trail system with the Missoula Library and downtown.										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
R E V E N U E	How is this project going to be funded:									
	Funding Source		Prior Years Funding	Yr. 1. budget FY2025	FY2026	Unappropriated subsequent years FY2027 FY2028 FY2029				
	TBD/Private Invest		—	75,000	25,000	50,000				
	Impact Fees			Impact Fees						
	Type	Approval		Date	Amount	Amounts				
				75,000	25,000	50,000	-	-	-	
	How is this project going to be spent:									
	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land	4081.370.460501.930.000	-								
B. Buildings		-								
C. Improvements		-	75,000	25,000	50,000					
D. Machinery & Equipment		-								
E. Percent for Art?										
Total		—	75,000	25,000	50,000	—	—			
History of project and amount left yet to expend										
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)						
	\$—	\$—	\$—							
Is this equipment prioritized on an equipment replacement schedule?										
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
Yes										
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029			
A Personnel										
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
			—	—	—	—	—			
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request										
Description of additional operating budget impact:										
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Nathan McLeod		Parks & Recreation								