

Department Listing		New or Update	Required	Delay	Project Title		
O4	of O33	New	Is this project Required?	Can project be delayed?	Artificial Turf Replacement		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Replacement	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	

<p>Replacement of the synthetic sports turf fabric at the rectangular Bella Vista Synthetic Field at Fort Missoula Regional Sports Complex. Likely to include addition of improved impact attenuation sublayer which increases drainage, stormwater infiltration, and HIC (Head Impact Criteria) rating.</p>	
<p>History &amp; Current Status: Impact if Cancelled or Delayed</p>	

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[illegible]

Budgeted Funds		Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460400.930.000	-						
B. Buildings		-						
C. Improvements		-					1,200,000	
D. Machinery & Equipment		-						
E. Percent for Art?								
Total		-	-	-	-	-	-	1,200,000

Total Funded to date	Exp through FY23	FY24 Exp	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

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	Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	
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Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
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A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
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Description of additional operating budget impact:	
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Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	