

CAPITAL IMPROVEMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2025 - 2029								
Department Listing		New or Update	Required	Delay	Project Title			
OS	of O33	New	Is this project Required?	Can project be delayed?	FMRP Tennis and Pickleball			
Project Rating	Department		Yes	Yes				
	Culture & Recreation							
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?		FUNDING?				
Summary Description and rationale of project and funding sources:								
<p>Fort Missoula Regional Park tennis courts (8) courts are in need of replacement. At the time of FMRP phase II construction, structural challenges; a suspected clay lens and a failing subgrade within the footprint of the existing tennis courts were indentified. Reconstruction is required for maximum benefit and longevity . Tennis courts were resurfaced in 2017 but the identified underlying structural issues were not addressed. Parks recommends a partnership between the City of Missoula, Missoula County Public School District, the Missoula County, and local tennis groups be convened to secure funding. Parks and Recreation staff recommends a post-tension concrete court over a typical asphalt court for longevity and reduced maintenance costs over the courts life. Dedicated pickleball expansion (2 courts) to the east of the existing courts were designed and bid in 2023. All bids were rejected due to lack of funds to complete the project. At the time of tennis court design &amp; reconstruction, additional pickleball courts should be reviewed for need, and location. Until funding is secured to reconstruct FMRP tennis courts, they will continue to deteriorate and all maintenance for playability and safety will be temporary. Lighting needs should be considered during design with infrastructure installed at minimum should lighting not be within available funding.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>Reconstruction of the FMRP tennis courts were outside the 2014 GO Bond that funded reconstruction of Fort Missoula Regional Park. At the time of FMRP construction FMRP tennis courts were resurfaced. In 2021 a local contractor provided a cost estimate and cost comparison of an asphalt court (\$780,000 vs. a Post Tension tennis court (\$1,500,000) at FMRP. The goal at FMRP is to design and construct the tennis courts for both tennis and pickleball.</p> <p style="text-align: right;">Two bids were submitted for Pickleball expansion, with Jackson Contractor Group the low bid (\$256,000).</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
<p>Local Tennis Association, Missoula County Public Schools Tennis programs, and City P&amp;R Tennis programs, and the general park are effected by loss of courts related to closures.</p>								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
TBD/Private Invest			FY2025	FY2026	FY2027	FY2028		
R E V E N U E				2,500,000				
Impact Fees		Impact Fees						
Type	Approval	Date	Amount	Amounts				
				2,500,000				
How is this project going to be spent:								
X Budgeted Funds	Accounting Code		Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029
P A. Land	4081.370.460400.930.000		- -		2,500,000			
B. Buildings			- -					
C. Improvements			- -					
D. Machinery & Equipment			- -					
E. Percent for Art?			- -					
Total		- -		- -	2,500,000	- -	- -	- -
History of project and amount left yet to expend								
Total Funded to date	Exp through FY23	FY24 Exp	Amount yet to expend	Description of history (Optional)				
\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object		Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel				- -	- -	- -	- -	- -
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Garrick Swanson	Parks & Recreation					GS		