

## COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title			
O18	of O33	New	Is this project Required?	Can project be delayed?	Duncan Field Irrigation			
Project Rating	Department		No	Yes				
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?		
Summary Description and rationale of project and funding sources:								
Installation of automated, underground irrigation system and connection to Missoula water. There is a small amount of funds from current user group.								
History & Current Status: Impact if Cancelled or Delayed								
Duncan Field is currently irrigated by volunteers with an agreement that allows them to use the field free of charge.								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
Missoula County Public Schools owns the parcel and supports improvements. City holds a long term lease.								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
			FY2025	FY2026	FY2027	FY2028	FY2029	
TBD/Private Invest					150,000			
Impact Fees			Impact Fees					
Type	Approval	Date	Amount	Amounts				
				150,000				
How is this project going to be spent:								
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000		-	-	150,000			
B. Buildings								
C. Improvements								
D. Machinery & Equipment								
E. Percent for Art?								
Total			—	—	—	150,000	—	—
History of project and amount left yet to expend								
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
	\$—	\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code			FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel				—	—	—	—	—
B Supplies								
C Purchased Services								
D Fixed Charges								
E Capital Outlay								
F Debt Service								
G (Operational Savings)								
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation					NM		