

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing				New or Update	Required	Delay	Project Title		
O18	of O33			New	Is this project Required?	Can project be delayed?	Duncan Field Irrigation		
Project Rating	Department				No	Yes			
	Culture & Recreation								
Plan	Parks & Recreation			Is the project APPROVED for Fiscal Year 2025?			FUNDED?		
Summary Description and rationale of project and funding sources:									
Installation of automated, underground irrigation system and connection to Missoula water. There is a small amount of funds from current user group.									
History & Current Status: Impact if Cancelled or Delayed									
Duncan Field is currently irrigated by volunteers with an agreement that allows them to use the field free of charge.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Missoula County Public Schools owns the parcel and supports improvements. City holds a long term lease.									
How is this project going to be funded:									
Funding Source				Prior Years Funding	Yr. 1. budget FY2025	Unappropriated subsequent years			
TBD/Private Invest					FY2025	FY2026	FY2027	FY2028	FY2029
							150,000		
Impact Fees					Impact Fees				
Type Approval Date Amount					Amounts				
					-	-	150,000	-	-
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land	4081.370.460501.930.000	-							
B. Buildings		-							
C. Improvements		-			150,000				
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		-	-	-	150,000	-	-		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Nathan McLeod		Parks & Recreation						NM	