

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
O20	of O33	New	Is this project Required?	Can project be delayed?	Wild Root		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

This new park will be created to fulfill parkland dedication requirements for the Wild Root Subdivision. P&R will work with the developer to complete a master plan for the park, and the developer will do all site grading and install irrigation, turf, native dryland grass, boulevard trees, a gravel trail system, and fencing to protect Moose Can Gully. There is no funding for significant upgrades beyond those conditioned as part of the development. P&R may implement small initial improvements including trash cans, benches, and trees.

History & Current Status: Impact if Cancelled or Delayed

Any improvements are contingent on funding and will not occur until after the park is constructed by the developer.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2025	FY2026	FY2027	FY2028	FY2029
TBD/Private Invest			50,000	50,000		
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
	0	-	50,000	50,000	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-	50,000	50,000			
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		-	-	50,000	50,000	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Nathan McLeod	Parks & Recreation			NM