

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
O20	of O33	New	Is this project Required?	Can project be delayed?	Wild Root		
Project Rating	Department		No	Yes			
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDDED?	
Summary Description and rationale of project and funding sources:							
<p>This new park will be created to fulfill parkland dedication requirements for the Wild Root Subdivision. P&R will work with the developer to complete a master plan for the park, and the developer will do all site grading and install irrigation, turf, native dryland grass, boulevard trees, a gravel trail system, and fencing to protect Moose Can Gully. There is no funding for significant upgrades beyond those conditioned as part of the development. P&R may implement small initial improvements including trash cans, benches, and trees.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>Any improvements are contingent on funding and will not occur until after the park is constructed by the developer.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028	FY2029
TBD/Private Invest				50,000	50,000		
Impact Fees							
Type	Approval	Date	Amount	Amounts			
			0		50,000	50,000	-
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land	4081.370.460501.930.000	-					
B. Buildings		-					
C. Improvements		-		50,000	50,000		
D. Machinery & Equipment		-					
E. Percent for Art?				—			
Total		—	—	50,000	50,000	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
		—	—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Nathan McLeod	Parks & Recreation					NM	