

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing				New or Update	Required	Delay	Project Title		
U1		of U22		Update	Is this project Required?	Can project be delayed?	Northside Pedestrian Bridge		
Project Rating		Department			Yes	No			
		Culture & Recreation							
Required		Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?				FUNDED?	
Summary Description and rationale of project and funding sources:									
<p>The bridge is a critical active transportation link for residents of the Northside Neighborhood to travel to downtown, schools, and other parts of the City. The project will provide for major renovation of the bridge's access towers and ramps - replacing salt damaged brick and mortar; replace failing structural deck pans and concrete ramps; replace lighting and security systems; modifying North 1st St. frontage for improved bike turning radius and safety; as well as extending bird netting full through the roof of the bridge to deter pigeons from living in these areas. Alternates include: polymer sealant over the new concrete ramp decks to minimize impact associated with use of ice melt; repainting all steel; and installing a decorative security fence to limit access around the elevator towers. Project request includes 10% contingency and funds for restoration and/or improvement of the pocket park on N. 1st St.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The overall project is approximately 70% complete. Masonry walls have been replaced and demo of ramps and stairs is approximately 80% complete. Project is within budget and on track for July reopening - weather permitting. Two Change orders have been processed to date. A third is being prepared and is recommended to replace damaged hand railings and select barriers, provide for painting of vertical concrete to seal and protect the walls from graffiti, salts, and provide a suitable base for potential art treatments.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Parks & Rec, Public Works and Mobility and the MPO have been working with Northside Neighborhood and residents to address alternate routes for bikers and walkers. The Departments have been supplying status updates as the revised project design has developed.									
R E V E N U E	How is this project going to be funded:								
	Funding Source			3584775	Yr. 1. budget	Unappropriated subsequent years			
					FY2025	FY2026	FY2027	FY2028	FY2029
	Debt Service								
	Impact Fees			Impact Fees					
	Type	Approval	Date	Amount	Amounts				
	How is this project going to be spent:								
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
A. Land		4081.370.460434.930.211	-						
B. Buildings			-						
C. Improvements			1,013,892						
D. Machinery & Equipment			-						
E. Percent for Art?			-						
Total			1,013,892	-	-	-	-	-	
History of project and amount left yet to expend									
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
\$3,584,775.00		\$309,282.00	\$1,013,892.43	#####					
<div> <div>Is this equipment prioritized on an equipment replacement schedule?</div> <div></div> </div> <div> <div>Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?</div> <div></div> </div>									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
<p>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</p>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
David Selva		Parks & Recreation				DS			