

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing			New or Update	Required	Delay	Project Title			
U15	of U22		Update	Is this project Required?	Can project be delayed?	TA Grants - Repair of Bitterroot Trail's Hal's Walk segment at Silver Park			
Project Rating	Department			Yes	No				
Culture & Recreation									
Leverage	Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?			
Summary Description and rationale of project and funding sources:									
This project is needed to repair damaged trail segments that are potential safety and liability concerns for trail users. The project requires a geotechnical engineering sollution to stabilize and restore the paved trail's vertical alignment to near original grade - preferably without full reconstruction or repaving.									
History & Current Status: Impact if Cancelled or Delayed									
Montana Department of Transportation has formally awarded the project grant funding (4/24) to the City. Current effort is focused on securing engineering services. Project could be bid as early as late winter or early spring in 2025 for Summer/Fall construction. If cancelled or delayed the trail conditions at subject location will continue to present potential safety and liability concerns for users.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Parks and Recreation will work with Riverside Neighborhood to minimize disruption of trail and park users. - primarily through scheduling for summer construction.									
R E V E N U E	How is this project going to be funded:								
	Funding Source		48098 8300	Yr. 1. budget	Unappropriated subsequent years				
				FY2025	FY2026	FY2027	FY2028	FY2029	
	Federal/State Grant Park District								
	Impact Fees			Impact Fees					
	Type	Approval	Date	Amount	Amounts				
How is this project going to be spent:									
E X P E N S E	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
	A. Land		-						
	B. Buildings		-						
	C. Improvements	3	-						
	D. Machinery & Equipment		-						
	E. Percent for Art?								
	Total								
History of project and amount left yet to expend									
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
\$56,398.00		\$—	\$—	\$56,398.00					
Is this equipment prioritized on an equipment replacement schedule?									
No									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
No									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
C I P E X P E N S E	Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029	
	A Personnel								
	B Supplies								
	C Purchased Services								
	D Fixed Charges								
	E Capital Outlay								
	F Debt Service								
	G (Operational Savings)								
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
None									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
David Selvage		Parks & Recreation		4/17/2024		DS			