

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2025 - 2029								
Department Listing		New or Update	Required	Delay	Project Title			
Project Rating	U15	of U22	Update	Is this project Required?	Can project be delayed?	TA Grants - Repair of Bitterroot Trail's Hal's Walk segment at Silver Park		
	Department	Yes		No				
	Culture & Recreation							
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDING?			
Summary Description and rationale of project and funding sources:								
<p>This project is needed to repair damaged trail segments that are potential safety and liability concerns for trail users. The project requires a geotechnical engineering solution to stabilize and restore the paved trail's vertical alignment to near original grade - preferably without full reconstruction or repaving.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>Montana Department of Transportation has formally awarded the project grant funding (4/24) to the City. Current effort is focused on securing engineering services. Project could be bid as early as late winter or early spring in 2025 for Summer/Fall construction. If cancelled or delayed the trail conditions at subject location will continue to present potential safety and liability concerns for users.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
<p>Parks and Recreation will work with Riverside Neighborhood to minimize disruption of trail and park users. - primarily through scheduling for summer construction.</p>								
How is this project going to be funded:								
Funding Source		48098 8300	Yr. 1. budget	Unappropriated subsequent years				
			FY2025	FY2026	FY2027	FY2028	FY2029	
Federal/State Grant Park District								
Impact Fees			Impact Fees					
Type Approval Date Amount			Amounts					
How is this project going to be spent:								
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
P. A. Land			-					
E. B. Buildings			-					
N. C. Improvements		3	-					
S. D. Machinery & Equipment			-					
E. Percent for Art?			-					
Total			-	-	-	-	-	-
History of project and amount left yet to expend								
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
\$56,398.00		\$—	\$—	\$56,398.00				
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object		Accounting Code	-	FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel								
B. Supplies								
C. Purchased Services								
D. Fixed Charges								
E. Capital Outlay								
F. Debt Service								
G. (Operational Savings)								
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
None								
Responsible Person:		Responsible Department:	Date Submitted to Finance		Today's Date and Time	Preparer's Initials		
David Selvage		Parks & Recreation			4/17/2024	DS		