

COMMUNITY INVESTMENT PROGRAM																																																														
City of Missoula CIP Project Request/Update Form FY 2025 - 2029																																																														
Department Listing			New or Update	Required	Delay	Project Title																																																								
O26	of O33		New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements																																																								
Project Rating	Department			No	Yes																																																									
	Culture & Recreation																																																													
Plan	Parks & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?																																																								
Summary Description and rationale of project and funding sources:																																																														
<p>In partnership with USFS, BLM, UM, Missoula County, and area stakeholders this project will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees. the \$3,426,000 amount is a 2024 estimate of probable cost.</p>																																																														
History & Current Status: Impact if Cancelled or Delayed																																																														
<p>This has been researched as an improvement to the existing Post Siding road and would provide seperated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.</p>																																																														
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:																																																														
<div>How is this project going to be funded:</div> <table border="1"> <thead> <tr> <th rowspan="2">Funding Source</th> <th rowspan="2">Prior Year Funding</th> <th>Yr. 1. budget</th> <th colspan="4">Unappropriated subsequent years</th> </tr> <tr> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> </tr> </thead> <tbody> <tr> <td>Federal/State Grant</td> <td></td> <td></td> <td>3,426,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Impact Fees</td> <td></td> <td colspan="5">Impact Fees</td> </tr> <tr> <td>Type</td> <td>Approval</td> <td>Date</td> <td>Amount</td> <td colspan="4">Amounts</td> </tr> <tr> <td>Transp</td> <td>No</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td>—</td> <td>-</td> <td>3,426,000</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>										Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				FY2025	FY2026	FY2027	FY2028	FY2029	Federal/State Grant			3,426,000					Impact Fees			Impact Fees					Type	Approval	Date	Amount	Amounts				Transp	No									—	-	3,426,000	-	-	-	
Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years																																																											
		FY2025	FY2026	FY2027	FY2028	FY2029																																																								
Federal/State Grant			3,426,000																																																											
Impact Fees			Impact Fees																																																											
Type	Approval	Date	Amount	Amounts																																																										
Transp	No																																																													
		—	-	3,426,000	-	-	-																																																							
<div>How is this project going to be spent:</div> <table border="1"> <thead> <tr> <th>Budgeted Funds</th> <th>Accounting Code</th> <th>Prior Year Appropriations</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> </tr> </thead> <tbody> <tr> <td>A. Land</td> <td rowspan="4">4081</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B. Buildings</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>C. Improvements</td> <td>-</td> <td>3,426,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>D. Machinery &amp; Equipment</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>E. Percent for Art?</td> <td></td> <td></td> <td>—</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Total</td> <td>—</td> <td>—</td> <td>3,426,000</td> <td>—</td> <td>—</td> <td>—</td> </tr> </tbody> </table>										Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029	A. Land	4081	-						B. Buildings	-						C. Improvements	-	3,426,000					D. Machinery & Equipment	-						E. Percent for Art?			—					Total		—	—	3,426,000	—	—	—
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029																																																							
A. Land	4081	-																																																												
B. Buildings		-																																																												
C. Improvements		-	3,426,000																																																											
D. Machinery & Equipment		-																																																												
E. Percent for Art?			—																																																											
Total		—	—	3,426,000	—	—	—																																																							
History of project and amount left yet to expend																																																														
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)																																																										
	\$—	\$—	\$—																																																											
<div>Is this equipment prioritized on an equipment replacement schedule?</div> <div>Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?</div>																																																														
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)																																																														
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029																																																							
A Personnel					4,000																																																									
B Supplies					2,000																																																									
C Purchased Services					2,000																																																									
D Fixed Charges																																																														
E Capital Outlay																																																														
F Debt Service																																																														
G (Operational Savings)					8,000	—	—																																																							
<p>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</p>																																																														
Description of additional operating budget impact:																																																														
Operating impacts will be determined based on final designs and construction documents																																																														
<div>Responsible Person:</div> <div>Responsible Department:</div> <div>Date Submitted to Finance</div> <div>Today's Date and Time</div> <div>Preparer's Initials</div>																																																														
David Selvage			Parks & Recreation				ds																																																							