

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2025 - 2029**

Department Listing		New or Update	Required	Delay	Project Title		
O26	of O33	New	Is this project Required?	Can project be delayed?	Post Siding Trail and Street Improvements		
Project Rating	Department		No	Yes			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		
Summary Description and rationale of project and funding sources:							
<p>In partnership with USFS, BLM, UM, Missoula County, and area stakeholders this project will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees. the \$3,426,000 amount is a 2024 estimate of probable cost.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This has been researched as an improvement to the existing Post Siding road and would provide seperated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028	FY2029
Federal/State Grant				3,426,000			
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
Transp	No						
		—	—	3,426,000	—	—	—
How is this project going to be spent:							
Budgeted Funds		Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028
P. A. Land	E. B. Buildings	4081	—	3,426,000			
N. C. Improvements			—				
M. D. Machinery & Equipment			—				
L. E. Percent for Art?			—				
Total			—				
History of project and amount left yet to expend							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object		Accounting Code		FY2025	FY2026	FY2027	FY2028
				FY2029			
A. Personnel	B. Supplies	4081				4,000	
C. Purchased Services						2,000	
D. Fixed Charges						2,000	
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)						8,000	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
<p>Operating impacts will be determined based on final designs and construction documents</p>							
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time	
David Selvage		Parks & Recreation				ds	