

## COMMUNITY INVESTMENT PROGRAM

### City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title				
O28	of O33	New	Is this project Required?	Can project be delayed?	Ron's River Trail Future Projects				
Project Rating	Department		No	Yes					
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?			
Summary Description and rationale of project and funding sources:									
<p>Ron's River Trail currently ends at Kiwanis park, and is connected to Bess Reed park via a series of shared trail/streets. Connecting Ron's River trail east is important to meet the city's goals around climate and equity. There are several high priority sections of Ron's River Trail to create/connect: From Bess Reed Park to Kiwanis park; From Kiwanis park to Van Buren pedestrian bridge; From Van Buren to Missoula College and; From Missoula College east to Easy Street. There are sections where the City has ownership or easements and some sections where land acquisition will be necessary.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>As development increases east of downtown it becomes increasingly important to connect Ron's River Trail all the way to East Missoula to create a safe and accessible corridor for active transportation.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Year Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2025	FY2026	FY2027	FY2028	FY2029		
TBD/Private Invest				200,000	200,000	200,000			
Impact Fees									
Type	Approval	Date	Amount	Impact Fees					
Transp	No	800,000		200,000	200,000	200,000	200,000		
		—	—	400,000	400,000	400,000	200,000		
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Appropriations	FY2025	FY2026	FY2027	FY2028	FY2029	
									A. Land
		4081			400,000	400,000	400,000	400,000	
			—		—				
Total			—	400,000	400,000	400,000	400,000		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
\$—	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel	B. Supplies	C. Purchased Services	D. Fixed Charges						
E. Capital Outlay	F. Debt Service	G. (Operational Savings)							
					—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:			Date Submitted to Finance		Today's Date and Time		Preparer's Initials
Nathan McLeod		Parks & Recreation						NM	