

COMMUNITY INVESTMENT PROGRAM												
City of Missoula CIP Project Request/Update Form FY 2025 - 2029												
Department Listing		New or Update	Required	Delay	Project Title							
O29	of O33	New	Is this project Required?	Can project be delayed?	FWP Grant - Greenough Park Trail Repairs							
Project Rating	Department		Yes	No								
	Culture & Recreation											
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDING?							
Summary Description and rationale of project and funding sources:												
<p>This proposed project will replace select asphalt tread segments where there is extensive damage from age or tree roots and provide for sealing minor cracks and seal coating the entire 0.86 miles of paved trail. If the grant application is successful, the project will address safety and potential liability concerns, improve the quality of the trail tread for a better user experience and extend the useful life of the trail. Fish Wildlife and Park's Trail Preservation grants provide a meaningful opportunity to leverage local funding for cyclical asphalt maintenance on City trails.</p>												
History & Current Status: Impact if Cancelled or Delayed												
<p>The Greenough trail is an important active transportation route for residents living in the Rattlesnake Neighborhoods to safely access the park, downtown, schools, and adjoining neighborhoods. Cancellation or delay will not address safety and potential liability concerns nor increasing use. Delay or cancellation means project costs will increase over time and the scope of work may dramatically increase as the asphalt deteriorates. Well maintained trails optimize the benefits for community and environmental health, carbon emissions, equity, and cost of living.</p>												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:												
<p>Parks and Recreation will work with the Rattlesnake Neighborhoods to minimize trail closures and disruption of trail uses. - primarily through scheduling for summer construction.</p>												
How is this project going to be funded:												
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years								
			FY2025	FY2026	FY2027	FY2028	FY2029					
Federal/State Grant		63,000										
Park District		7,000										
Impact Fees												
Impact Fees		0	Impact Fees									
			Type	Approval	Date	Amount						
TBD		70,000										
How is this project going to be spent:												
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029				
				4083.370.460484.930.000	70,000							
A. Land		-	-									
B. Buildings		-	-									
C. Improvements		-	-									
D. Machinery & Equipment		-	-									
E. Percent for Art?		-	-									
Total		-	-	-	70,000							
History of project and amount left yet to expend												
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)							
		\$—	\$—	\$—								
Is this equipment prioritized on an equipment replacement schedule?												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 50%; text-align: center;">Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?</td> <td style="width: 25%; text-align: center;">No</td> </tr> <tr> <td></td> <td style="text-align: center;">Yes</td> <td></td> </tr> </table>								Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	No		Yes	
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	Yes											
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Expense Object		Accounting Code	2513.370.460501.350.000	FY2025	FY2026	FY2027	FY2028	FY2029				
				630	630	630	630	630				
A. Personnel		630										
B. Supplies		630										
C. Purchased Services		630										
D. Fixed Charges		630										
E. Capital Outlay		630										
F. Debt Service		630										
G. (Operational Savings)		630										
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request												
Description of additional operating budget impact:												
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials							
Morgan Valiant		Parks			MV							