

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
U18	of U22	Update	Is this project Required?	Can project be delayed?	Beartracks Bridge area park		
Project Rating	Department		Yes	No			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			FUNDED?		

Summary Description and rationale of project and funding sources:

This project is a component of the North Riverside Parks and Trails Master Plan. The underbridge area is an important connection between Caras and East Caras Parks. Project partners plan to utilize principles of Crime Prevention Through Environmental Design (CPTED) to create a more connected, welcoming park space that includes a variety of recreational amenities to activate this space year round. Improvements include table tennis, basketball court, a parkour playground, climbing wall, skateboarding features, bicycle parking, a variety of seating, picnic tables, art and lighting. The project will be completed in phases, as funding becomes available. Phase 1 is complete and includes: Table tennis, basketball, picnic tables, and painting of the ground surface. Phase 2 will include Painting on the bridge piers and better lighting, bike racks, and more seating. Future phases will include climbing boulders, parkour park, and skateboarding features, as well as improvemnets to pedestrian circulation and stormwater drainage.

History & Current Status: Impact if Cancelled or Delayed

The City has formal agreements with Montana Department of Transportation (MDT) for use and maintenance of the park space under the bridge. Missoula Downtown Association is actively fundraising to the project and is partnering with the City for maintenance, installation and permitting with MDT. Cancellation or delay would affect public use of the parks as well as present public safety and liability concerns.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years					
		FY2025	FY2026	FY2027	FY2028	FY2029		
Impact Fees			Impact Fees					
Type	Approval	Date	Amount	Amounts				
Parks	Yes	April 2024	75,000					
			75,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460400.930	-	75,000				
D. Machinery & Equipment		-					
E. Percent for Art?							
Total		—	75,000	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)
\$—	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2025	FY2026	FY2027	FY2028	FY2029
A. Personnel	2513.370.460501.110	25,000	25,000	25,000	25,000	25,000
B. Supplies	2513.370.460501.220	1,000	1,000	1,000	1,000	1,000
C. Purchased Services	2513.370.460501.350	2,500	2,500	2,500	2,500	2,500
D. Fixed Charges						
E. Capital Outlay						
F. Debt Service						
G. (Operational Savings)						
		28,500	28,500	28,500	28,500	28,500

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Nathan McLeod	Parks & Recreation			NM	