

Department New Request Form
Fiscal Year 2025

Program	Public Works		Title of New Request:		Rank: <input type="text" value="1"/>				
Department	Parking		Baseline Adjustments						
Request Category	Baseline Adjustment								
Request Rating	Required								
Department Goal	Maintain operations and level of service			# of FTE's in this request		0.00			
1. How will request assist in achieving Department Goal and benefit the customer									
<p>These increases to our utilities and other services will allow us to continue our current operations at existing levels.</p>									
2. What specifically is needed to achieve this goal?									
<p>Estimated \$3,396.00</p>									
3. Cost Impact of New Program:									
Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing	
Ongoing Expenses									
7370.395.430266.310	Postage	1	114		114	114	—	—	
7370.395.430266.340	Sewer	1	20		20	20	—	—	
7370.395.430266.341	Electricity	1	1575		1,575	1,575	—	—	
7370.395.430266.343	Water	1	840		840	840	—	—	
7370.395.430266.345	Garbage	1	847		847	847	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
One-time Expenses									
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
Expense Sub-Total				—	3,396	3,396	—	—	
Revenue Offset:									
Account #	Revenue Description					Proposed Onetime Revenue	Proposed Ongoing Revenue		
7370	E	Enterprise Fund					3,396		
Revenue Sub-Total							—	3,396	
4. What sort of data will be used to report results and outcomes of request?							Requested/Proposed Funding Source		
N/A							One-time	Ongoing	
							Assessment	—	—
							Non-tax	—	3,396
							Fund Balance	—	—
							Total	3,396	