

**Department New Request Form  
Fiscal Year 2025**

<b>Program</b>	Public Works	<b>Title of New Request:</b>	<b>Rank:</b> 1
<b>Department</b>	Parking	Baseline Adjustments	
<b>Request Category</b>	Baseline Adjustment		
<b>Request Rating</b>	Required		
<b>Department Goal</b>	Maintain operations and level of service	<b># of FTE's in this request</b>	0.00

**1. How will request assist in achieving Department Goal and benefit the customer**

These increases to our utilities and other services will allow us to continue our current operations at existing levels.

**2. What specifically is needed to achieve this goal?**

Estimated \$3,396.00

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2025 Unfunded	FY 2025 Funded	Proposed FY 2026 Ongoing
Ongoing Expenses								
7370.395.430266.310	Postage	1	114		114	114	—	
7370.395.430266.340	Sewer	1	20		20	20	—	
7370.395.430266.341	Electricity	1	1575		1,575	1,575	—	
7370.395.430266.343	Water	1	840		840	840	—	
7370.395.430266.345	Garbage	1	847		847	847	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				—	3,396	3,396	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
7370	E Enterprise Fund		3,396
Revenue Sub-Total		-	3,396

**4. What sort of data will be used to report results and outcomes of request?**

N/A	Requested/Proposed Funding Source		
		One-time	Ongoing
	Assessment	-	-
	Non-tax	-	3,396
	Fund Balance	-	-
Total		-	3,396