

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title		
U2	of U22	Update	Is this project Required?	Can project be delayed?	Caras Park River Access		
Project Rating	Department Culture & Recreation		Yes	No			
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?				FUNDED?	
Summary Description and rationale of project and funding sources:							
<p>Provide an accessible river access, address erosion and impact issues and increase capacity at the Brennans Wave river access in Caras Park. The City of Missoula and Missoula Downtown Association have received an Economic Development Assistance grant from the Federal Government. The grant is around \$1.22M and requires a 20% match. Matching funding is provided from Missoula Downtown Foundation, Missoula Redevelopment Agency and Parks and Recreation funding sources. The project is currently being permitted, and a construction manager is under contract. Construction is scheduled to begin in August 2024. Balance of funds related to prior year funding is appropriated for expense in FY25 via the FY25 Parks CIP update form. Prior year funding is appropriated for expense in FY25 via the FY25 Parks CIP update form.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This project is supported by the North Riverside Parks and Trails Plan, The Missoula Downtown Association, The Missoula Redevelopment Agency and has broad support from downtown businesses.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>Yes, consultation with multiple federal agencies is ongoing to address and mitigate environmental and historical concerns.</p>							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2025	FY2026	FY2027	FY2028	FY2029
MRA		100000					
G.O. Bonds		155076					
Grant/Donation/Other		50000					
Federal/State Grant		1220304					
Impact Fees							
Type Approval Date Amount			Impact Fees				
			Amounts				
How is this project going to be spent:							
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025		FY2026	
				FY2027	FY2028	FY2029	
A. Land		4081.370.460433.930.241	-				
B. Buildings							
C. Improvements							
D. Machinery & Equipment							
E. Percent for Art?					—		
Total			—	—	—	—	
History of project and amount left yet to expend							
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)		
\$1,525,380.00		\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object		Accounting Code		FY2025		FY2026	
				FY2027	FY2028	FY2029	
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
			—	—	—	—	
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>							
Description of additional operating budget impact:							
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time	
Nathan McLeod		Parks & Recreation				Preparer's Initials	
						NM	