

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing		New or Update	Required	Delay	Project Title				
U17	of U22	Update	Is this project Required?	Can project be delayed?	Syringa Park Phase 2				
Project Rating	Department		No	Yes					
	Culture & Recreation								
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?				FUNDED?			
Summary Description and rationale of project and funding sources:									
Syringa and Bellevue Park are Missoula's first official bike parks. These bikes have been funded by a combination of generous donations from I Ride for Tanner and other philanthropists, as well as Impact Fees and In-Kind services. The Syringa Park Master plan includes multiple phases that will add more advanced features a progressive bike jump line and skills feature a picnic shelter and portable toilet enclosure. Phase I of the project was the pump track and was completed in 2018. Phase 2 was completed in FY24 and included the jump line, and bike skills loop. Phase 3 includes park trees, irrigation, picnic pavilion and portable toilet enclosure. Friends of Missoula parks are actively fundraising for phase 3.									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years	Yr. 1. budget	Unappropriated subsequent years					
		Funding	FY2025	FY2026	FY2027	FY2028	FY2029		
R E V E N U E	Grant/Donation/Other	39773		15,000	80,000				
	Park District	10000	5,000						
	Impact Fees		Impact Fees						
	Type	Approval	Date	Amount	Amounts				
		49773	5,000	15,000	80,000	-	-	-	
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029	
E X P E N S E	A. Land		-						
	B. Buildings		-						
	C. Improvements	4083.370.460484.930.232	41,182	5,000	15,000	80,000			
	D. Machinery & Equipment		-						
	E. Percent for Art?			-					
Total			41,182	5,000	15,000	80,000	-	-	-
History of project and amount left yet to expend									
Total Funded to date		Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
\$49,773.00		\$276.00	\$41,182.28	\$8,314.72					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029	
E X P E N S E	A Personnel	2513.370.460484.110		15,000	15,000	15,000	15,000		
	B Supplies	2513.370.460484.220		5,000	5,000	5,000	5,000		
	C Purchased Services	2513.370.460484.350		2,000	2,000	2,000	2,000		
	D Fixed Charges								
	E Capital Outlay								
	F Debt Service								
G (Operational Savings)									
				22,000	22,000	22,000	22,000	-	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Numbers are estimates based on current concept of park build out. Maintenance Impact Statements will need to be developed based on final designs and construction documents.									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Nathan McLeod		Parks & Recreation				NM			