

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title			
U17	of U22	Update	Is this project Required?	Can project be delayed?	Syringa Park Phase 2			
Project Rating	Department		No	Yes				
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDING?		
Summary Description and rationale of project and funding sources:								
<p>Syringa and Bellevue Park are Missoula's first official bike parks. These bikes have been funded by a combination of generous donations from I Ride for Tanner and other philanthropists, as well as Impact Fees and In-Kind services. The Syringa Park Master plan includes multiple phases that will add more advanced features a progressive bike jump line and skills feature a picnic shelter and portable toilet enclosure. Phase 1 of the project was the pump track and was completed in 2018. Phase 2 was completed in FY24 and included the jump line, and bike skills loop. Phase 3 includes park trees, irrigation, picnic pavilion and portable toilet enclosure. Friends of Missoula parks are actively fundraising for phase 3.</p>								
History & Current Status: Impact if Cancelled or Delayed								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
			FY2025	FY2026	FY2027	FY2028	FY2029	
Grant/Donation/Other		39773 10000	5,000	15,000	80,000			
Park District								
Impact Fees		49773	Impact Fees					
Type	Approval		Date	Amount	Amounts			
			5,000	15,000	80,000			
How is this project going to be spent:								
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2025	FY2026	FY2027	
P. A. Land	E. B. Buildings	4083.370.460484.930.232		41,182	5,000	15,000	80,000	
C. Improvements	D. Machinery & Equipment							
E. Percent for Art?				—				
Total			41,182	5,000	15,000	80,000		
History of project and amount left yet to expend								
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)				
\$49,773.00	\$276.00	\$41,182.28	\$8,314.72					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object		Accounting Code		2513.370.460484.110 2513.370.460484.220 2513.370.460484.350	FY2025	FY2026	FY2027	
A Personnel	B Supplies	C Purchased Services	D Fixed Charges		15,000	15,000	15,000	15,000
E Capital Outlay	F Debt Service	G (Operational Savings)			5,000	5,000	5,000	5,000
					2,000	2,000	2,000	2,000
					22,000	22,000	22,000	22,000
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Numbers are estimates based on current concept of park build out. Maintenance Impact Statements will need to be developed based on final designs and construction documents.								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Nathan McLeod	Parks & Recreation					NM		