

COMMUNITY INVESTMENT PROGRAM																	
City of Missoula CIP Project Request/Update Form FY 2025 - 2029																	
Department Listing		New or Update	Required	Delay	Project Title												
U20	of U22	Update	Is this project Required?	Can project be delayed?	Bonner Park Bandshell, and Master Park plan												
Project Rating	Department		No	Yes													
Plan	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?											
Summary Description and rationale of project and funding sources:																	
<p>The bandshell was installed in the 1980's and has received very little updating since. The structure does not meet ADA access standards, and the roof is 50+ years old and is in need of replacement. The electrical system is also in need of updates to bring it up to code. The neighborhood has requested outdoor fitness equipment be added to the park. There are many residents in the neighborhood that utilize the park for daily exercise and this equipment would be well utilized. The existing tennis court is in need of resurfacing. In addition, the basketball court is in need of replacement due to age with severe cracking and deterioration. There is also a neighborhood request to add pickleball to the existing tennis court to create a multi-use court. Delayed park maintenance and or improvements will contribute to further deterioration and added costs for maintenance. Project costs will increase over time if not funded.</p>																	
History & Current Status: Impact if Cancelled or Delayed																	
<p>The current priority (2023) for the park is updating the bandshell to provide ADA access, update the electrical system (light fixtures, GFI outlets and panel as needed or required) and repair the failing roof. Bonner Bandshell ADA access ramp was designed in kind by a local architect in 2020. The ADA access improvements were partially funded by a private donation. ADA ramp construction was completed in the Autumn of 2023. In addition, bike racks were installed and funded through a neighborhood grant and installed with Parks and Recreation support. Roof Replacement and light fixture upgrades are not complete. Additional building storage to the bandshell is no longer requested (May 2024). Parks Operations completed electrical upgrades to the GFI outlets and panel as need in 2023. An estimate provided by a local contractor estimated roof replacement at (\$75,000) and light fixture upgrades at (\$1,500). Additional park improvements to complete and fund are outdoor fitness equipment and sport court reconstruction. In 2023 the basketball court was crack-filled and sealed along with 5 other basketball courts in the system. The remaining balance of funds for Bonner Bandshell improvements will be directed toward roof replacement and electrical upgrades as required or needed post an inspection. Pickleball ghost lines were painted on the tennis courts with two portable pickleball nets for public use.</p>																	
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:																	
How is this project going to be funded:																	
Funding Source	Prior years funding	Yr. 1. budget	Unappropriated subsequent years														
		FY2025	FY2026	FY2027	FY2028	FY2029											
TBD/Private Invest	15477																
Debt Service	105,000.00																
TBD/Private Invest			225,000														
Impact Fees																	
Type	Approval	Date	Amount	Amounts													
			120477	-	225,000	-											
How is this project going to be spent:																	
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029										
A. Land		-															
B. Buildings		-															
C. Improvements	4081.370.460400.930.233	65,184															
D. Machinery & Equipment		-															
E. Percent for Art?			-														
Total		65,184	-	225,000	-	-	-										
History of project and amount left yet to expend																	
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)													
\$120,477.00	\$1,795.00	\$65,183.62	\$53,498.38														
Is this equipment prioritized on an equipment replacement schedule?																	
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?																	
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)																	
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029										
A Personnel																	
B Supplies																	
C Purchased Services																	
D Fixed Charges																	
E Capital Outlay																	
F Debt Service																	
G (Operational Savings)				-	-	-	-										
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.																	
Description of additional operating budget impact:																	
<table border="1"> <tr> <td>Responsible Person:</td> <td>Responsible Department:</td> <td>Date Submitted to Finance</td> <td>Today's Date and Time</td> <td>Preparer's Initials</td> <td rowspan="2"></td> </tr> <tr> <td>Garrick Swanson</td> <td>Parks & Recreation</td> <td></td> <td></td> <td>GS</td> </tr> </table>							Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials		Garrick Swanson	Parks & Recreation			GS
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