

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2025 - 2029									
Department Listing		New or Update	Required	Delay	Project Title				
2	of 5	New	Is this project Required?	Can project be delayed?	White Pine Park relocation and development				
Project Rating	Department		No	Yes					
	Culture & Recreation								
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2025?			Yes	FUNDED?	TBD		
Summary Description and rationale of project and funding sources:									
<p>With the Ravara development and expansion of city facilities along Scott Street, White Pine Park is slated for removal and replacement. Resurrection Cemetary Association (RCA) property to the North, adjacent to the Villagio apartments is a preferred location for a new park to serve a high density of residents. Negotiations with RCA are underway for purchase of this property for development as a park. In FY25 we anticipate purchasing the property from RCA and begin planning for the park development. In FY26 and FY27, following a public design process around all three Northside parks (White Pine, Northside, and Northside annex) we plan to begin construction of the new park. Street and sidewalk improvements associated with project will be completed in partnership with Public works and assessed to parks and recreation through a sidewalk SID.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The current White Pine park does not meet the goals for the parks and recreation master plan related to size and location of a neighborhood park. If new land cannot be acquired and a new park is not developed the Northside neighborhood will lose access to valuable outdoor recreation space. This is a significant problem for this low/moderate income neighborhood that is already deficient in parkland.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years					
			FY2025	FY2026	FY2027	FY2028	FY2029		
MRA			2,000,000						
TBD/Private Invest				1,150,000	800,000				
G.O. Bonds			575,000						
Park District				300,000					
Grant/Donation/Other									
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
			2,575,000	1,450,000	800,000	-	-	-	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029		
A. Land	4081.370.460433.910.231	-	2,575,000						
B. Buildings		-							
C. Improvements	4081.370.460433.930.231	-		1,450,000	800,000				
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		—	2,575,000	1,450,000	800,000	—	—		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2025	FY2026	FY2027	FY2028	FY2029		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Nathan McLeod	Parks & Recreation				NM				