

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2025 - 2029

Department Listing		New or Update	Required	Delay	Project Title																																																																																		
O11	of O33	New	Is this project Required?	Can project be delayed?	Harrison Park																																																																																		
Project Rating	Department		No	Yes																																																																																			
	Culture & Recreation		Is the project APPROVED for Fiscal Year 2025?			FUNDED?																																																																																	
Plan	Parks & Recreation	Summary Description and rationale of project and funding sources:																																																																																					
<p>This new park was created to fulfill parkland dedication requirements for the Linda Vista neighborhood. P&R developed a master plan for the park, and the developer will install irrigation, turf, boulevard trees, perimeter (boulevard) sidewalk, park path, and fencing around a preserved meadow area. There is no funding for significant upgrades beyond those conditioned as part of the development. P&R may implement small initial improvements including trash cans, benches, and trees.</p>																																																																																							
History & Current Status: Impact if Cancelled or Delayed																																																																																							
<p>There is not enough funding to implement the master plan. We will have to acquire additional funding to complete this as an out year project.</p>																																																																																							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:																																																																																							
How is this project going to be funded:																																																																																							
Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years																																																																																			
		FY2025	FY2026	FY2027	FY2028	FY2029																																																																																	
TBD/Private Invest			100,000																																																																																				
Impact Fees																																																																																							
Type	Approval	Date	Amount	Amounts																																																																																			
			—	100,000	—	—	—																																																																																
How is this project going to be spent:																																																																																							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2025	FY2026	FY2027	FY2028	FY2029																																																																																
P. A. Land	4081	—																																																																																					
E. B. Buildings		—																																																																																					
N. C. Improvements		—		100,000																																																																																			
S. D. Machinery & Equipment		—		—																																																																																			
E. Percent for Art?		—		—																																																																																			
Total		—	—	—	—	—	—																																																																																
History of project and amount left yet to expend																																																																																							
Total Funded to date	Exps through FY23	FY24 Exps	Amount yet to expend	Description of history (Optional)																																																																																			
\$—	\$—	\$—																																																																																					
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<p><i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i></p>																																																																																							
Description of additional operating budget impact:																																																																																							
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