

## ***Department New Request Form Fiscal Year 2025***

| <h2 style="text-align: center;">Department New Request Form</h2> <h3 style="text-align: center;">Fiscal Year 2025</h3>   |                                  |  |                                      |
|--|----------------------------------|--|--------------------------------------|
| <i>Program</i>   | Culture & Recreation             | <i>Title of New Request:</i>           | Rank: <input type="text" value="4"/> |
| <i>Department</i>  | Parks & Recreation               |  |                                      |
| <i>Request Category</i>  | Service Module Change            | Fee for service Supply related request |                                      |
| <i>Request Rating</i>  | Maintain Level of Service        |  |                                      |
| <i>Department Goal</i>   | Planning and Managing for Growth | <i># of FTE's in this request</i>      | 0.00                                 |
| <b>1. How will request assist in achieving Department Goal and benefit the customer</b>  |                                  |  |                                      |
| <p>This request is to convey expending authority related to revenue generated from rentals, permits, and agreements. Expenditure authority is directly related to program budgets.</p> |                                  |  |                                      |

This request is to convey, expending authority related to revenue generated from rentals, permits, and agreements. Expending authority is directly related to program budgets where fees are generated and allows parks to provide services directly related to programs. Aquatics concessions is a large part of the customer experience at Splash MT. This request is to align budget with actual performance.

|   |
|---|
| <b>2. What specifically is needed to achieve this goal?</b> |
| Operating supplies  |

For more information, contact the Office of the Vice President for Research and Economic Development at 319-273-2500 or [research@uiowa.edu](mailto:research@uiowa.edu).

### **Revenue Offset:**

| Account #          | Revenue Description |                                   | Proposed<br>Onetime<br>Revenue | Proposed<br>Ongoing Revenue |
|--------------------|---------------------|-----------------------------------|--------------------------------|-----------------------------|
| 2513.000.346005.00 | N                   | Junior Playmakers Revenue         |                                | 4,000                       |
| 2513.000.346032.00 | N                   | Special use permits               |                                | 5,000                       |
| 2513.000.346095.00 | N                   | cancelation fees                  |                                | 1,000                       |
| 2513.000.340051.00 | N                   | Concession fees                   |                                | 30,000                      |
| 2513.000.460039.00 | N                   | Vendor Concession Permits         |                                | 1,000                       |
| 2513.000.346063.00 | N                   | Rentals shelters pavillion Plazas |                                | 500                         |
| Revenue Sub-Total  |                     |                                   |                                | - 41,500                    |

**4. What sort of data will be used to report results and outcomes of request?**

| 4. What sort of data will be used to report results and outcomes of request? | Requested/Proposed Funding Source |              |         |
|--|-----------------------------------|--------------|---------|
|  |                                   | One-time     | Ongoing |
|  | <i>Tax or Assessment</i>          | -            | -       |
|  | <i>Non-tax</i>                    | -            | 41,500  |
|  | <i>Fund Balance</i>               | -            | -       |
|  |                                   | <i>Total</i> | 41,500  |